

MEMORANDUM

May 12, 2022

Distance Learning Fee

The following proposed fee update will be placed on the agenda for approval at the June 21, 2022 District Board of Trustees meeting, with an effective date of Fall 2022. If you have questions and/or concerns, please contact Anita Kovacs, PSC Vice President, Business Affairs, at (850) 484-1728 or akovacs@pensacolastate.edu.

Fee	Current Amount	Proposed Amount
Distance Learning	\$8.33 per credit hour	\$12.00 per credit hour

Justification for this Request

For the last couple of years, through federal funding, the College has been able to provide enhanced online and virtual services that students have now come to expect. These services include Zoom, virtual proctored testing service, virtual document submission, virtual advising, virtual tutoring, and other online services. Inflation is increasing costs for staff and software. The increased fee is being considered for the College to continue offering the same services to distance learning students moving forward. Per the below calculation, actual costs for distance learning are expected to total \$1,015,000 in the next year and equate to \$13.01 per credit hour. The amount being asked for in this fee is slightly less than that amount.