



Vice President, Business Affairs

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MEMORANDUM

April 26, 2022

Full Cost of Instruction Fee

The following Full Cost of Instruction Fee change will be placed on the agenda as an information item for the 17 May 2022 District Board of Trustees Meeting. PSC Business Affairs intends to then bring the proposed fee change to the Board for approval at the 21 June 2022 District Board of Trustees Meeting, to be effective for the Fall 2022 semester. If you have questions and/or concerns, please contact Anita Kovacs, PSC Vice President, Business Affairs, at (850) 484-1728 or akovacs@pensacolastate.edu.

Florida Statute 1009.285, fees for repeated enrollment in college credit courses, provides that students enrolled in the same undergraduate college credit course more than twice pay tuition at 100 percent of the full cost of instruction. The statute further indicates that the calculation of the full cost of instruction shall be based upon the systemwide average of the prior year's cost of undergraduate programs for Florida College System institutions. The fees being presented for the Full Cost of Instruction were taken from the 2022 Florida College System Factbook which is the most recent system information that is available.

For the coming year, we have averaged all costs to present one fee that is the same for both Bachelor and Credit programs. This is done for consistency with the recognition that the costs of instruction are similar.

We are recommending \$237.50 for the Full Cost of Instruction Fee as it averages the cost of Upper Level and Lower Level credit courses that had systemwide average costs of \$235.00 and \$240.00 respectively for the 2020-2021 fiscal year.

Thank you for your consideration of this request.