



MEMORANDUM

May 2, 2022

Program Lab Fees

The following academic programs request the District Board of Trustees consider proposed Program Lab Fee changes be applied to courses in the Visual Arts, Allied Health, Trade and Industrial, Computer Science, and Mathematics programs in the Fall 2022 semester. Lab fees are being adjusted to cover the actual cost of materials provided to students in each course. Proposed lab fee changes will be presented to the Board for approval at the 21 June 2022 District Board of Trustees Meeting. If you have questions and/or concerns, please contact Anita Kovacs, PSC Vice President, Business Affairs, at (850) 484-1728 or akovacs@pensacolastate.edu.

Degree	Course Number and Name	Current Lab Fee	Proposed Lab Fee	Reason
Visual Arts				
Art Associate	ART 1201 Two-Dimensional Design	\$0.00	\$30.00	Consumable Supplies – Currently, this course has no lab fee assigned. Adding the lab fee lessens the burden on students to purchase the consumables themselves.
Art Associate	ART 2950 Portfolio and Resume Development	\$0.00	\$25.00	Consumable Supplies – Currently, this course has no lab fee assigned, and enrolled students use both the laser color printer and the ink jet printers to complete required course assignments.
Graphics Technology Associate	GRA 3883 Motion Graphics	\$0.00	\$25.00	Consumable Supplies – Currently, this course has no lab fee assigned, and enrolled students use both the laser color printer and the ink jet printers to complete required course assignments.
Allied Health				
Emergency Medical Technician	EMS 1119 Emergency Medical Technician	\$20.00	\$0.00	This is a lecture course; lab fee is not assessed.
Trade and Industrial				
Carpentry Career Certificate				
Carpentry Career Certificate	BCV003C Introductory to Craft Skills	\$75.00	\$125.00	Total fee accounts for increased costs for small hands tools and equipment called for in the labs and performance tasks mandated by NCCER, as well as, NCCER Testing and Sponsorship fees.



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Carpentry Career Certificate	BCV0112C Introduction to Carpentry	\$0.00	\$250.00	Total fee accounts for increased costs for small hands tools and equipment called for in the labs and performance tasks mandated by NCCER, as well as, NCCER Testing and Sponsorship fees.
Carpentry Career Certificate	BCV0123C Building Layout and Foundation	\$0.00	\$75.00	Total fee accounts for increased costs for small hands tools and equipment called for in the labs and performance tasks mandated by NCCER, as well as, NCCER Testing and Sponsorship fees.
Carpentry Career Certificate	BCV0122C Carpentry Rough Framing	\$0.00	\$75.00	Total fee accounts for increased costs for small hands tools and equipment called for in the labs and performance tasks mandated by NCCER, as well as, NCCER Testing and Sponsorship fees.
Carpentry Career Certificate	BCV0126 Carpentry Exterior Finishes	\$0.00	\$75.00	Total fee accounts for increased costs for small hands tools and equipment called for in the labs and performance tasks mandated by NCCER, as well as, NCCER Testing and Sponsorship fees.
Carpentry Career Certificate	BCV0127 Interior Finish and Trim	\$0.00	\$75.00	Total fee accounts for increased costs for small hands tools and equipment called for in the labs and performance tasks mandated by NCCER, as well as, NCCER Testing and Sponsorship fees.
Welding Technology Career Certificate				
Welding Technology Career Certificate	PMT0070C Welder Assistant I	\$105.00	\$170.00	Current economic climate, annual inflation and surcharges for supplies that are in high demand and not readily available. Supplies include: Metal, welding rods, welding gases, and small hand tools.
Welding Technology Career Certificate	PMT0071C Welder Assistant 2	\$125.00	\$170.00	Current economic climate, annual inflation and surcharges for supplies that are in high demand and not readily available. Supplies include: Metal, welding rods, welding gases, and miscellaneous consumables. Increase also includes NCCER Testing fees.
Welding Technology Career Certificate	PMT0072C Welder, SMAW 1	\$145.00	\$195.00	Current economic climate, annual inflation and surcharges for supplies that are in high demand and not readily available. Supplies include: Metal, welding gases, welding wire, and miscellaneous consumables. Increase also includes NCCER Testing fees.
Welding Technology Career Certificate	PMT0080C Welder I	\$185.00	\$250.00	Current economic climate, annual inflation and surcharges for supplies that are in high demand and not readily available. Supplies include: Non-ferrous metal, welding gases, filler



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				rods, and miscellaneous consumables. Increase also includes NCCER Testing fees.
Welding Technology Career Certificate	PMT0081C Welder II	\$185.00	\$250.00	Current economic climate, annual inflation and surcharges for supplies that are in high demand and not readily available. Supplies include: Non-ferrous metal, welding gases, filler rods, and miscellaneous consumables. Increase also includes NCCER Testing fees.
Welding Technology Career Certificate	PMT0073C Welder, SMAW 2	\$165.00	\$190.00	Current economic climate, annual inflation and surcharges for supplies that are in high demand and not readily available. Supplies include: Metal, welding rods, welding gases, and miscellaneous consumables. Increase also includes NCCER Testing fees.
Welding Technology Career Certificate	PMT0082C Welder III	\$120.00	\$200.00	Current economic climate, annual inflation and surcharges for supplies that are in high demand and not readily available. Supplies include: Non-ferrous metal, welding gases, filler rods, and miscellaneous consumables. Increase also includes NCCER Testing fees.
Associate in Science in Culinary Management				
Associate in Science in Culinary Management	FSS1063C Professional Baking	\$35.00	\$45.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS1220C Culinary Techniques	\$35.00	\$45.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS2247C Advanced Baking	\$50.00	\$65.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.



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Associate in Science in Culinary Management	FSS2382L Culinary Management Practical Exam	\$50.00	\$65.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS1221C Culinary Techniques	\$35.00	\$45.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS 2248C Catering, Banquet, and Event Management	\$50.00	\$65.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	HFT 2840C Dining Room Management French Service	\$25.00	\$35.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	HFT 2841C Dining Room American Service	\$25.00	\$35.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS 2052C Specialty Breads	\$0.00	\$50.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are



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				expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS 2057C Individual and Production Pastries	\$0.00	\$50.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS 2055C Contemporary Cakes and Desserts	\$0.00	\$50.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS 2058C Confectionary Art and Principles of Design	\$0.00	\$50.00	According to the USDA, prices in all food categories are expected to go up throughout the rest of 2022, and at least half of all categories will experience double digit inflation. Florida food prices increased about 15% in 2021 and are expected to increase another 5-6% in 2022. Lab fee increase accounts for miscellaneous food items used by students to meet objectives for the course.
Associate in Science in Culinary Management	FSS 2224L Classical Cuisine	\$50.00	\$0.00	Lab fees should not apply as food prepared is sold to the public.
Cosmetology Career Certificate				
Cosmetology Career Certificate (COSM-VC)	COS 0010L Cosmetology I Lab	\$645.00	\$930.00	Fee increase will cover the increased cost of the student kits for Cosmetology and consumable items due to inflation.
Cosmetology Career Certificate (COSM-VC)	COS0088L Cosmetology II Lab	\$115.00	\$130.00	Fee increase will cover the increased cost of the student kits for Cosmetology and consumable items due to inflation.



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Cosmetology Career Certificate (COSM-VC)	COS0089L Cosmetology III Lab	\$55.00	\$70.00	Fee increase will cover the increased cost of the student kits for Cosmetology and consumable items due to inflation.
Nails Specialty Career Certificate (NAIL-VC)	CSP0016C Manicure and Pedicure Specialist	\$25.00	\$300.00	Adding cost of nail kits to enable other funding options to be utilized by students, such as PELL, GI Bill/VA funding, need-based grants, and scholarships. None of these financial aid options will cover the cost of the kits because lab fees are currently not included with tuition. This course previously required students to purchase materials independently.
Facials Specialty Career Certificate				
Facials Specialty Career Certificate (FACL-VC)	CSP0266C Facial Specialist	\$475.00	\$500.00	Suppliers have given us multiple price increases in materials and freight costs. Due to these increases it has become necessary to raise prices.
Facials Specialty Career Certificate (FACL-VC)	CSP0105C Advanced Skin Care I	\$25.00	\$50.00	Suppliers have increased prices in materials and freight costs multiple times. Due to these increases it has become necessary to raise prices. Supplies include: Miscellaneous towels, sheets, and products to support students.
Facials Specialty Career Certificate (FACL-VC)	CSP0106C Advanced Skin Care II	\$25.00	\$50.00	Suppliers have increased prices in materials and freight costs multiple times. Due to these increases it has become necessary to raise prices. Supplies include: Miscellaneous towels, sheets, and products to support students.
Facials Specialty Career Certificate (FACL-VC)	CSP0264C Facial Treatments	\$25.00	\$50.00	Suppliers have increased prices in materials and freight costs multiple times. Due to these increases it has become necessary to raise prices. Supplies include: Miscellaneous towels, sheets, and products to support students.
Facials Specialty Career Certificate (FACL-VC)	CSP0931C Specialty Topics	\$25.00	\$50.00	Suppliers have increased prices in materials and freight costs multiple times. Due to these increases it has become necessary to raise prices. Supplies include: Miscellaneous towels, sheets, and products to support students.
Heating Ventilation and Air Conditioning Career Certificate				
Heating Ventilation and Air Conditioning	ACR0640C Introduction to HVAC Level I	\$100.00	\$115.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous



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Career Certificate				consumables include lab supplies, small tools and equipment, and various refrigeration gases.
Heating Ventilation and Air Conditioning Career Certificate	ACR0641C Intermediate to HVAC Level I	\$50.00	\$75.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous consumables include lab supplies.
Heating Ventilation and Air Conditioning Career Certificate	ACR0642C Introduction to HVAC Level II	\$75.00	\$100.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous consumables include lab supplies and various refrigeration gases.
Heating Ventilation and Air Conditioning Career Certificate	ACR0643C Intermediate to HVAC Level II	\$50.00	\$100.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous consumables include lab supplies and various refrigeration gases. Increased cost also incorporates NCCER Testing fees.
Heating Ventilation and Air Conditioning Career Certificate	ACR0644C Introduction to HVAC Level III	\$75.00	\$100.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous consumables include lab supplies and various refrigeration gases.
Heating Ventilation and Air Conditioning Career Certificate	ACR0645C Intermediate to HVAC Level III	\$50.00	\$100.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous consumables include lab supplies and various refrigeration gases. Increased cost also incorporates NCCER Testing fees.
Heating Ventilation and Air Conditioning Career Certificate	ACR0646C Introduction to HVAC Level III	\$50.00	\$100.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous consumables include lab supplies and various refrigeration gases. Increased cost also incorporates NCCER Testing fees.
Heating Ventilation and Air Conditioning Career Certificate	ACR0647C Introduction to HVAC Level IV	\$50.00	\$100.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Miscellaneous consumables include lab supplies and various refrigeration gases. Increased cost also incorporates NCCER Testing fees.
Plumbing Technology Career Certificate				



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Plumbing Technology Career Certificate	BCV0508C Helper, Plumber, Pipefitter	\$0.00	\$125.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Increased cost accounts for miscellaneous lab supplies and NCCER Testing fees.
Plumbing Technology Career Certificate	BCV0540C Residential Plumber	\$0.00	\$125.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Increased cost accounts for miscellaneous lab supplies and NCCER Testing fees.
Plumbing Technology Career Certificate	BCV0562C Commercial Plumber	\$0.00	\$125.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Increased cost accounts for miscellaneous lab supplies and NCCER Testing fees.
Plumbing Technology Career Certificate	BCV0596C Plumbing Applications	\$0.00	\$125.00	Material and tools cost have risen drastically over the past year, in some instances as much as 50%. Increased cost accounts for miscellaneous lab supplies and NCCER Testing fees.
Massage Therapy Career Certificate	MSS0205C Massage Therapy I	\$50.00	\$100.00	Suppliers have given us multiple price increases in materials and freight costs. Due to these increases it has become necessary to raise prices. Supplies include: Towels, sheets, oils, and other miscellaneous consumable supplies.
Massage Therapy Career Certificate	MSS0206C Massage Therapy II	\$50.00	\$100.00	Suppliers have given us multiple price increases in materials and freight costs. Due to these increases it has become necessary to raise prices. Supplies include: Towels, sheets, oils, and other miscellaneous consumable supplies.
Massage Therapy Career Certificate	MSS0207C Massage Therapy A	\$50.00	\$100.00	Suppliers have given us multiple price increases in materials and freight costs. Due to these increases it has become necessary to raise prices. Supplies include: Towels, sheets, oils, and other miscellaneous consumable supplies.
Massage Therapy Career Certificate	MSS0263C Massage Therapy C	\$25.00	\$50.00	Suppliers have given us multiple price increases in materials and freight costs. Due to these increases it has become necessary to raise prices. Supplies include: Towels, sheets, oils, and other miscellaneous consumable supplies.
Computer Science Department				
Computer Information Technology	CET1588 Network +	\$25.00	\$168.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.



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Computer Information Technology	CET1178C PC Hardware (A+)	\$30.00	\$109.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Computer Information Technology	CET 1179C PC Operating Systems (A+)	\$25.00	\$109.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Computer Information Technology	CET 1178C PC Hardware (A+)	\$30.00	\$109.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Cybersecurity	CIS 3122C Cybersecurity Analyst	\$0.00	\$247.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Cybersecurity	CNT 2210C Enterprise Networking, Security, and Automation	\$0.00	\$126.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Cybersecurity	CNT 3411 Security Operations	\$0.00	\$126.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Cybersecurity	CNT 3421 Securing the Cloud	\$0.00	\$168.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Computer Information Technology	CTS 2106C Linux+	\$25.00	\$168.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Cybersecurity	CTS 2120C Security+	\$25.00	\$247.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Computer Information Technology	CTS 2145C Cloud Essentials	\$25.00	\$280.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Cybersecurity	CTS 2149 Fundamentals of Project Management	\$0.00	\$168.00	The cost of the corresponding industry certification is now included in the lab fee. This streamlines the process for the students to take the certification.
Mathematics	MAT 0018 Developmental Math I	\$25.00	\$0.00	The developmental math courses have changed from a modularized computer-based format to a contextual lecture-based format. Therefore, the current lab fee should be removed.
Mathematics	MAT 0028 Developmental Math II	\$25.00	\$0.00	The developmental math courses have changed from a modularized computer-based format to a contextual lecture-based format. Therefore, the current lab fee should be removed.



Vice President, Business Affairs

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Thank you for your consideration of this request.