

Report on  
Athletic Program Participation Rates  
and  
Financial Support Data  
*EADA Report*

Pensacola State College  
October 2023

## Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Pensacola State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (<https://www.pensacolastate.edu/eada-report>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A hard copy of this report may be requested through the Pensacola State College Athletics Department.

## Contents:

- Total institutional undergraduate population by gender.....pg. 2
- Sports teams and participation by gender.....pg. 3
- Athletically related student aid awarded to female and male athletes.....pg. 4
- Recruiting expenses.....pg. 5
- Average salaries of head and assistant coaches for women's and men's teams.....pg. 6
- Number of head and assistant coaches for women's and men's teams.....pg. 7
- Revenues for women's and men's teams.....pg. 8
- Operating expenses for women's and men's teams.....pg. 9
- Overall expenses for women's and men's teams.....pg. 10

## Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
2478	1518

## Sports Teams and Participation by Gender

Number of Participants

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball		24
Basketball	13	13
Softball	20	
Cross Country	6	
Volleyball	14	
<b>TOTAL</b>	<b>53</b>	<b>37</b>
<b>Percentage</b>	<b>59%</b>	<b>41%</b>

Number of Participants Participating on a Second Team

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball	-	-
Basketball	-	-
Softball	-	-
Cross Country	-	-
Volleyball	-	-

Unduplicated Headcount

<b>Women</b>	<b>Men</b>
53	37

**Athletically Related Student Aid Awarded to Female and Male Athletes**

	<b>Women</b>	<b>Men</b>	<b>Total</b>
<b>Amount of Aid</b>	\$566,745	\$428,538	\$995,238
<b>Percentage</b>	58%	42%	100%

## Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	0	0	0
Percentage			

## Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Average Salary Per Coach	\$62,177	\$88,319	\$44,502	\$35,687
No. of Coaches Included	4	2	4	4
Average Salary per FTE	\$76,526	\$88,319	\$59,336	\$47,583
No. of FTE Included	3.25	2	3	3
Volunteers	-	-	-	1

## Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1			
Softball					1			
Cross Country						1		
Volleyball					1			
<b>TOTAL</b>					3	1		
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1							
Basketball	1							
Cross Country								
<b>TOTAL</b>	2							

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1			1
Softball					1			
Cross Country								
Volleyball								1
<b>TOTAL</b>					2			2
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1			2				
Basketball	1							
Cross Country								
<b>TOTAL</b>	2			2				



## Revenues for Women's and Men's Teams

Total Revenue Related to Intercollegiate Athletic Activities

\$2,327,862

Total Revenue by Sport

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball		\$ 486,166
Basketball	\$ 465,804	\$ 478,180
Softball	\$ 533,288	
Cross Country	\$ 101,962	
Volleyball	\$262,462	
<b>TOTAL</b>	<b>\$ 1,363,516</b>	<b>\$ 964,346</b>
Percentage	59%	41%

Total Revenue for All Sports Except Basketball

	<b>Women</b>	<b>Men</b>
All Sports except Basketball	\$ 897,712	\$ 486,166
Percentage	65%	35%

**Operating Expenses for Women's and Men's Teams**

<b>Sport</b>	<b>Women</b>	<b>Men</b>
Baseball		\$47,210
Basketball	\$37,938	\$41,932
Softball	\$52,505	
Cross Country	\$5,064	
Volleyball	\$40,359	
TOTAL	\$135,866	\$89,142
Percentage	60%	40%

## Overall Expenses for Women's and Men's Teams

Total Expenses Related to Intercollegiate Athletic Activities

\$ 2,327,862

Total Expenses by Sport

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