

Report on
Athletic Program Participation Rates
and
Financial Support Data
EADA Report

Pensacola State College
January 27th, 2021

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Pensacola State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on the College's Consumer Information website (<https://www.pensacolastate.edu/eada-report>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A hard copy of this report may be requested through the Pensacola State College Athletics Department.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

Women	Men
6,227	3,644

Sports Teams and Participation by Gender

Number of Participants

Sport	Women	Men
Baseball		23
Basketball	12	10
Softball	22	
Cross Country	8	
Volleyball	15	
TOTAL	57	33
Percentage	63%	37%

Number of Participants Participating on a Second Team

Sport	Women	Men
Baseball	-	-
Basketball	-	-
Softball	-	-
Cross Country	-	-
Volleyball	-	-

Unduplicated Headcount

Women	Men
57	33

Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$541,726.00	\$341,685.00	\$883,411.00
Percentage	61%	39%	100%

Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$10,196.00	\$10,214.00	\$20,410.00
Percentage	50%	50%	100%

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Average Salary Per Coach	\$41,138	\$57,678	\$22,163	\$20,342
No. of Coaches Included	4	2	5	4
Average Salary per FTE	\$50,631	\$57,678	\$31,661	\$32,547
No. of FTE Included	3.25	2	3.5	2.5
Volunteers	-	-	-	-

Number of Head and Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1			
Softball					1			
Cross Country						1		
Volleyball					1			
TOTAL					3	1		
Men's Teams	Male Head Coaches				Female Head Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1							
Basketball	1							
Cross Country								
TOTAL	2							

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Basketball					1	1		
Softball					1	2		
Cross Country								
Volleyball						1		
TOTAL					2	4		
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
Sport	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer	FT Coach	PT Coach	FT Empl	PT Empl/ Volunteer
Baseball	1	2						
Basketball	1	1						
Cross Country								
TOTAL	2	3						

Revenues for Women's and Men's Teams

Total Revenue Related to Intercollegiate Athletic Activities

\$1,948,263

Total Revenue by Sport

Sport	Women	Men
Baseball		\$338,756
Basketball	\$386,835	\$309,145
Softball	\$358,189	
Cross Country	\$34,642	
Volleyball	\$226,831	
TOTAL	\$1,006,497	\$647,901
Percentage	61%	39%

Total Revenue for All Sports Except Basketball

	Women	Men
All Sports except Basketball	\$619,662	\$338,756
Percentage	65%	35%

Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Baseball	-	\$42,623
Basketball	\$43,461	\$44,885
Softball	\$44,574	-
Cross Country	\$8,292	-
Volleyball	\$54,402	-
TOTAL	\$150,729	\$87,508
Percentage	63%	37%

Overall Expenses for Women's and Men's Teams

Total Expenses Related to Intercollegiate Athletic Activities

\$1,948,263

Total Expenses by Sport

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