



MEMORANDUM

October 4, 2021

Program Lab Fees (Updated)

The following Program Lab Fees will be placed on the agenda for the October 2021 District Board of Trustees meeting for approval, with an effective date of January 1, 2022. If you have questions and/or concerns, please contact Anita Kovacs, PSC Vice President, Business Affairs, at (850) 484-1728 or akovacs@pensacolastate.edu.

Table with 5 columns: Degree, Course Number and Name, Current Lab Fee, Proposed Lab Fee, Reason. Rows include EKG Technician, Emergency Medical Services, Emergency Medical Services, Emergency Medical Services, Emergency Medical Technician, Health Information Technology, and Health Information Technology.



Degree	Course Number and Name	Current Lab Fee	Proposed Lab Fee	Reason
Health Information Technology	HIM 2229C Introduction to Coding and Classification	\$ 30.00	\$ 0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2284C Intermediate Coding and Classification Systems	\$ 30.00	\$ 0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2285C Classification Systems	\$ 30.00	\$ 0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2810 Health Information Management Professional Practice II	\$ 10.00	\$ 0.00	Fee no longer necessary.
Health Information Technology	HIM 2653C Information Technologies	\$ 30.00	\$ 0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2820L Professional Practice III	\$ 30.00	\$ 135.00	Move Clinical requirements for drug screen, fingerprinting and background from HIM 1800, Health Information Management Professional Practice I, to HIM 2820L, Professional Practice III. Remove AHIMA Virtual Lab Subscription.
Practical Nursing (PN)	PRN 0098C Practical Nursing Foundations I	\$ 124.00	\$ 259.00	Increased costs associated with additional Clinical requirements to use all parts of CastleBranch Compliance Tracker and CB Bridges web services. Increased costs for added Health and Education Systems, Inc. (HESI) exam, and added Evolve Case Studies, Practice Tests, and SimChart. Increased costs for added Consumable Supplies.
Practical Nursing (PN)	PRN 0099C Practical Nursing Foundations II	\$ 0.00	\$ 37.00	Increased costs for added HESI Exam.
Practical Nursing (PN)	PRN 0290C Medical Surgical Nursing I	\$ 0.00	\$ 37.00	Increased costs for added HESI Exam.
Practical Nursing (PN)	PRN 0291C Medical Surgical Nursing II	\$ 0.00	\$ 280.00	Increased costs for added HESI Exam and Two-day Live Review for licensing exam.



Degree	Course Number and Name	Current Lab Fee	Proposed Lab Fee	Reason
Practical Nursing (PN)	PRN 0690C Comprehensive Nursing and Transitional Skills	\$ 0.00	\$ 37.00	Increased costs for added HESI Exam.
Medical Assisting	MEA 0521C Phlebotomist, Medical Assisting	\$ 148.00	\$ 332.00	Increased costs associated with additional Clinical requirements to use all parts of the CastleBranch Compliance Tracker and CB Bridges web services, as well as increased costs of Consumable Supplies.
Nursing Registered Nurse (RN-AS)	NUR 1020C Introduction to Nursing	\$ 408.25	\$ 430.00	Increased cost associated with additional Clinical requirement for CB Bridges web services, as well as increased costs associated with Consumable Supplies.
Nursing Registered Nurse (RN-AS)	NUR 2810C Transitional Practice-Preceptorship	\$ 350.00	\$ 360.00	Increased cost associated with additional Clinical requirement for CB Bridges web services.
Perioperative Nursing	NSP 2290C Perioperative Nursing	\$ 100.00	\$ 170.00	Increased costs associated with additional Clinical requirements to use all parts of CastleBranch Compliance Tracker and CB Bridges web services, as well as added Consumable Supplies.
Pharmacy Management	PTN 1132L Basic Business Skills for the Pharmacy Technician	\$ 0.00	\$ 222.00	Increased costs associated with additional Clinical requirements to use CastleBranch Compliance Tracker and CB Bridges web services, as well as increased costs associated with Consumable Supplies. Consumable Supplies include mock medications and parts for students to learn how to make blister packs of pills.
Phlebotomy Technician	MEA 0520C Phlebotomist	\$ 300.00	\$ 332.00	Increased costs associated with additional Clinical requirements to use CastleBranch Compliance Tracker and CB Bridges web services, as well as modified Consumable Supplies.
Physical Therapist Assistant	PHT 1251L Basic Skills in Patient Care Lab	\$ 110.00	\$ 155.00	Increased costs associated with additional Clinical requirements to use CastleBranch Compliance Tracker and CB Bridges web services, as well as updated Consumable Supplies that have increased overall costs.



Degree	Course Number and Name	Current Lab Fee	Proposed Lab Fee	Reason
Physical Therapist Assistant	PHT 2810L PTA Clinic II	\$ 0.00	\$ 10.00	Increased cost associated with additional Clinical requirement for CB Bridges web services.
Radiography	RTE 1804L Radiography Clinic I	\$ 159.00	\$ 225.00	Increased costs associated with additional Clinical requirements to use all parts of CastleBranch Compliance Tracker and CB Bridges web services, as well as added Consumable Supplies.
Radiography	RTE 2844L Radiography Clinic IV	\$ 25.00	\$ 43.00	Increased cost associated with added Consumable Supplies (badges) and additional Clinical requirement for CB Bridges web services.
Sonography	SON 1100C Principles and Protocols of Sonography	\$ 158.00	\$ 160.00	Increased cost to add Clinical requirement for CastleBranch Compliance Tracker. Removed costs associated with "Verifications" and a portion of Consumable Supplies.
Sonography	SON 1804L Sonography Clinic I	\$ 10.00	\$ 20.00	Increased cost to account for additional Clinical requirement for CB Bridges web services.
Surgical Technology	STS 0015C Central Supply Technician	\$ 0.00	\$ 250.00	Increased cost due to addition of Consumable Supplies. Consumable supplies includes costs of prep kits including gloves, padding, foley kits, etc.
Surgical Technology	STS 0010 Surgical Technologist 1	\$ 124.00	\$ 135.00	Increased cost to account for additional Clinical requirement for CB Bridges web services.
Surgical Technology	STS 0011C Surgical Technologist 2	\$ 0.00	\$ 445.00	Increased cost due to addition of Consumable Supplies. Consumable supplies include costs of advanced prep kits for use in simulated clinicals.
Surgical Technology	STS 0012L Surgical Technologist 3	\$ 0.00	\$ 247.00	Increased costs due to added CST exam. The surgical technology's specialized accreditation, Accreditation Review Council on Education in Surgical Technology and Surgical Assisting (ARC/STSA) requires the program outcome of 100% CST exam participation rate for members of the cohort.
Veterinary Technology	ATE 1650C Introduction to Clinical Procedures	\$ 144.00	\$ 155.00	Increased fee to update clinical requirements costs for drug screen, background check, and fingerprinting.