

## **MEMORANDUM**

October 4, 2021

Program Lab Fees (Updated)

The following Program Lab Fees will be placed on the agenda for the October 2021 District Board of Trustees meeting for approval, with an effective date of January 1, 2022. If you have questions and/or concerns, please contact Anita Kovacs, PSC Vice President, Business Affairs, at (850) 484-1728 or <a href="mailto:akovacs@pensacolastate.edu">akovacs@pensacolastate.edu</a>.

Degree	Course Number and	Current		Proposed		D
	Name	La	b Fee	La	b Fee	Reason
EKG	MEA 0541 C	\$	96.00	\$	135.00	Increased costs associated with additional Clinical
Technician	EKG Technician					requirements to use all parts of CastleBranch
						Compliance Tracker and CB Bridges web services.
Emergency	EMS 2231L	\$	229.25	\$	269.00	Increased costs associated with additional Clinical
Medical	Paramedic Lab I					requirements to use all parts of CastleBranch
Services						Compliance Tracker and CB Bridges web services;
						increased cost for Field Internship Student Data
						Acquisition Project (FISDAP) Scheduler.
Emergency	EMS 2628	\$	25.00	\$	5.00	Removed costs associated with NPR Online
Medical	OB/GYN/Neonatal/					Testing, no longer required.
Services	Pediatrics					
Emergency	EMS 2656L	\$	0.00	\$	10.00	Increased cost associated with additional Clinical
Medical	Paramedic Field /					requirement for CB Bridges web services.
Services	Clinical Internship					
Emergency	EMS 1411 L	\$	126.00	\$	166.00	Increased costs associated with additional Clinical
Medical	EMT Clinical Internship					requirements to use all parts of CastleBranch
Technician						Compliance Tracker and CB Bridges web services.
Health	HIM 1800	\$	96.00	\$	0.00	Move costs associated with clinical requirements
Information	Health Information					for drug screen, fingerprinting and background
Technology	Management Professional Practice I					check to Course HIM 2820L, Professional Practice
	Troncosional Fractice I					III.
Health	HIM 2214C	\$	30.00	\$	0.00	Remove American Health Information
Information	Health Data					Management Association (AHIMA) Virtual Lab
Technology	Management					Subscription.



Degree	Course Number and	Current		Proposed		Reason
	Name	La	b Fee	La	ab Fee	NedSUIT
Health	HIM 2229C	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Information	Introduction to Coding					
Technology	and Classification					
Health	HIM 2284C	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Information	Intermediate Coding and					
Technology	Classification Systems					
Health	HIM 2285C	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Information	Classification Systems					
Technology						
Health	HIM 2810	\$	10.00	\$	0.00	Fee no longer necessary.
Information	Health Information					
Technology	Management Professional Practice II					
Health	HIM 2653C	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Information	Information Technologies					
Technology						
Health	HIM 2820L	\$	30.00	\$	135.00	Move Clinical requirements for drug screen,
Information	Professional Practice III					fingerprinting and background from HIM 1800,
Technology						Health Information Management Professional
						Practice I, to HIM 2820L, Professional Practice III.
						Remove AHIMA Virtual Lab Subscription.
Practical	PRN 0098C	\$	124.00	\$	259.00	Increased costs associated with additional Clinical
Nursing (PN)	Practical					requirements to use all parts of CastleBranch
	Nursing Foundations I					Compliance Tracker and CB Bridges web services.
						Increased costs for added Health and Education
						Systems, Inc. (HESI) exam, and added Evolve Case
						Studies, Practice Tests, and SimChart. Increased
						costs for added Consumable Supplies.
Practical	PRN 0099C	\$	0.00	\$	37.00	Increased costs for added HESI Exam.
Nursing (PN)	Practical					
Practical	Nursing Foundations II PRN 0290C	\$	0.00	\$	37.00	Increased costs for added HESI Exam.
	Medical Surgical	۶	0.00	Ş	37.00	INCLEASED COSTS FOR AUDED HEST EXAMS.
Nursing (PN)	Nursing I					
Practical	PRN 0291C	\$	0.00	\$	280.00	Increased costs for added HESI Exam and Two-day
Nursing (PN)	Medical Surgical					Live Review for licensing exam.
	Nursing II					



Degree	Course Number and	Current		Proposed		Reason
	Name	Lab Fee		Lab Fee		Reason
Practical	PRN 0690C	\$	0.00	\$	37.00	Increased costs for added HESI Exam.
Nursing (PN)	Comprehensive Nursing and Transitional Skills					
Medical	MEA 0521C Phlebotomist, Medical	\$	148.00	\$	332.00	Increased costs associated with additional Clinical
Assisting	Assisting					requirements to use all parts of the CastleBranch
	, and the second					Compliance Tracker and CB Bridges web services,
	NUID 40200	1		1		as well as increased costs of Consumable Supplies.
Nursing	NUR 1020C Introduction to Nursing	\$	408.25	\$	430.00	Increased cost associated with additional Clinical
Registered	introduction to Marsing					requirement for CB Bridges web services, as well
Nurse (RN-						as increased costs associated with Consumable
AS)	NUR 2810C	\$	350.00	۲	360.00	Supplies.  Increased cost associated with additional Clinical
Nursing	Transitional Practice-	\$	350.00	\$	360.00	
Registered Nurse (RN-	Preceptorship					requirement for CB Bridges web services.
AS)						
Perioperative	NSP 2290C	\$	100.00	\$	170.00	Increased costs associated with additional Clinical
Nursing	Perioperative Nursing	Ą	100.00	۲	170.00	requirements to use all parts of CastleBranch
Nuising						Compliance Tracker and CB Bridges web services,
						as well as added Consumable Supplies.
Pharmacy	PTN 1132L	\$	0.00	\$	222.00	Increased costs associated with additional Clinical
Management	Basic Business Skills for	•		·		requirements to use CastleBranch Compliance
	the Pharmacy Technician					Tracker and CB Bridges web services, as well as
						increased costs associated with Consumable
						Supplies. Consumable Supplies include mock
						medications and parts for students to learn how to
						make blister packs of pills.
Phlebotomy	MEA 0520C	\$	300.00	\$	332.00	Increased costs associated with additional Clinical
Technician	Phlebotomist					requirements to use CastleBranch Compliance
						Tracker and CB Bridges web services, as well as
						modified Consumable Supplies.
Physical	PHT 1251L	\$	110.00	\$	155.00	Increased costs associated with additional Clinical
Therapist	Basic Skills in Patient Care Lab					requirements to use CastleBranch Compliance
Assistant	Lau					Tracker and CB Bridges web services, as well as
						updated Consumable Supplies that have increased
						overall costs.



Degree	Course Number and Name	Current Lab Fee		Proposed Lab Fee		Reason
Physical Therapist Assistant	PHT 2810L PTA Clinic II	\$	0.00	\$	10.00	Increased cost associated with additional Clinical requirement for CB Bridges web services.
Radiography	RTE 1804L Radiography Clinic I	\$	159.00	\$	225.00	Increased costs associated with additional Clinical requirements to use all parts of CastleBranch Compliance Tracker and CB Bridges web services, as well as added Consumable Supplies.
Radiography	RTE 2844L Radiography Clinic IV	\$	25.00	\$	43.00	Increased cost associated with added Consumable Supplies (badges) and additional Clinical requirement for CB Bridges web services.
Sonography	SON 1100C Principles and Protocols of Sonography	\$	158.00	\$	160.00	Increased cost to add Clinical requirement for CastleBranch Compliance Tracker. Removed costs associated with "Verifications" and a portion of Consumable Supplies.
Sonography	SON 1804L Sonography Clinic I	\$	10.00	\$	20.00	Increased cost to account for additional Clinical requirement for CB Bridges web services.
Surgical Technology	STS 0015C Central Supply Technician	\$	0.00	\$	250.00	Increased cost due to addition of Consumable Supplies. Consumable supplies includes costs of prep kits including gloves, padding, foley kits, etc.
Surgical Technology	STS 0010 Surgical Technologist 1	\$	124.00	\$	135.00	Increased cost to account for additional Clinical requirement for CB Bridges web services.
Surgical Technology	STS 0011C Surgical Technologist 2	\$	0.00	\$	445.00	Increased cost due to addition of Consumable Supplies. Consumable supplies include costs of advanced prep kits for use in simulated clinicals.
Surgical Technology	STS 0012L Surgical Technologist 3	\$	0.00	\$	247.00	Increased costs due to added CST exam. The surgical technology's specialized accreditation, Accreditation Review Council on Education in Surgical Technology and Surgical Assisting (ARC/STSA) requires the program outcome of 100% CST exam participation rate for members of the cohort.
Veterinary Technology	ATE 1650C Introduction to Clinical Procedures	\$	144.00	\$	155.00	Increased fee to update clinical requirements costs for drug screen, background check, and fingerprinting.