

Pensacola State College



Fact Book 2009-2010



Pensacola State College

DISTRICT OFFICE
Pensacola Campus
1000 College Boulevard
Pensacola, FL 32504-8998
850.484.1000

Milton Campus
5988 Highway 90
Milton, FL 32583-1798
850.484.4400

Warrington Campus
5555 West Highway 98
Pensacola, FL 32507-1097
850.484.2200

Downtown Center
418 W. Garden Street
Pensacola, FL 32501-4731
850.484.1374

Accreditation

Pensacola State College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award the associate degree. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097 or call 404.679.4500 for questions about the accreditation of Pensacola State College.

2009-2010 Pensacola State College DISTRICT BOARD OF TRUSTEES

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Walt Winter, B.S. – Director, Physical Plant

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I. INTRODUCTION

Pensacola State College (formerly Pensacola Junior College), serving Escambia and Santa Rosa counties and surrounding Alabama communities, was established as Florida's first public junior college by the state legislature in 1947. Classes were first offered in 1948 to 136 students; Pensacola State College now serves more than 26,000 students annually.

The development of the *Pensacola State College Strategic Plan* included the creation of a new vision statement, mission statement (subject to SACS approval of substantive change from Level I to Level II institution), and the establishment of a process for planning that includes overall institutional goals and objectives assigned to the appropriate functional units and administrative offices of the College.

By participating in customer satisfaction surveys and an in-depth S.W.O.T. analysis, thousands of the College's stakeholders, both on campus and in the community, played a direct role in the development of this plan. The Strategic Planning Committee was made up of a broad cross section of institutional representation, including student, instructional and business affairs personnel. Through a series of retreats, the District Board of Trustees and college administrators provided guidance and wise counsel.

II. COLLEGE VISION (approved by the District Board of Trustees 11/18/09)

The vision of Pensacola State College is to be the premier state college in the region. Transitioning to state college status in the Florida College System is essential to responding effectively to local, regional, state, national, and global educational and employment opportunities and demands. We will strategically contribute to the region's long-term intellectual and economic potential through innovative and affordable means to maximize student success and workforce productivity.

As a state college, we will further enhance our reputation and image as an institution of higher education that promotes and develops all students intellectually, socially and culturally, propelling them to succeed within the global community.

III. COLLEGE MISSION (approved by the District Board of Trustees Spring 2010)

Pensacola State College, under the governance of a local Board of Trustees, is one of 28 public colleges in the Florida College System committed to affordable, open access to educational opportunities. The college offers associate and baccalaureate degrees, career oriented certificates, college prep, adult education, GED prep, and standard high school diplomas. In addition, the college provides specialized business and industry training, recreation and leisure courses, and community outreach and services. Pensacola State College is dedicated to maximizing educational opportunities, through a variety of delivery methods that develop the academic, career, personal, and aesthetic capabilities of individuals for the benefit of themselves and the global community.

IV. COLLEGE VALUE STATEMENT

Pensacola State College embraces the diversity of our community by maintaining open access, by continuing to focus on quality education, and by creating opportunities for success in an atmosphere of concern, respect, integrity, and responsibility.

V. COLLEGE PHILOSOPHY

Pensacola State College is a learning-centered comprehensive community college dedicated to providing educational opportunities that develop the academic, career, personal, and aesthetic capabilities of individuals so they may achieve self-fulfillment and participate fully and positively in a democratic society.

As an open-door institution, the college promotes life-long learning to meet the challenges of a changing world and strives for equity in access and in the learning process for each individual regardless of race, gender, religion, marital status, national origin, age, disability or sexual orientation.

Being accountable to Florida's citizens, the college exercises fiscal responsibility by offering the lowest possible cost consistent with its commitment to high standards.

As a comprehensive community college, Pensacola State College serves the needs of many people and serves the diverse and increasingly complex needs of the community now and in the future.

VI. COLLEGE INSTITUTIONAL PRIORITIES

The College will:

1. Enhance internal and external partnerships to further develop capabilities to better serve students and the community.
2. Invest in people by:
 - a. Improving evaluation processes and professional development opportunities
 - b. Improving reward and recognition systems
 - c. Formally celebrate achievement and productivity
3. Enhance the quality of instructional programs and services by:
 - a. Improving student learning;
 - b. Improving student retention;
 - c. Improving student completion of educational career goals; and
 - d. Improving satisfaction in all aspects of the student experience at Pensacola State College.
4. Develop systems and processes for continuous improvement and quality enhancement.
5. Assure that existing and developing technologies are fully and effectively applied to the advancement of the instructional, student support, and administrative functions of the college.
6. Seek new financial resources for the college and college foundations to maximize financial assistance for students and also assure the long-term health of Pensacola State College.
7. Ensure that existing resources are effectively utilized through improved efficiencies.
8. Redesign existing facilities and acquire resources to construct new facilities to better support learning and to better meet the changing demographics of the college service area.
9. Seek increased diversity and promote a campus climate where the principles of affirmative action, equal opportunity, and multiculturalism are truly valued.
10. Enhance and develop continuing Workforce Education (CWE) programs, continuing education, and other non-credit programs.
11. Increase student and client satisfaction by focusing on customer service, campus safety, campus beautification, use of technology, program evaluation, program development, and institutional effectiveness processes.
12. Market the college and programs of the college through current and emerging media conduits.
13. Increase access of services and programs to residents of the college service area.

14. Improve communication and information sharing between faculty, staff, students, and the general public.
15. Continue and enhance the college's commitment of creating opportunity for success in an atmosphere of concern, respect, integrity, and responsibility for students, clients, and employees.

VII. INSTITUTIONAL STRATEGIES

PENSACOLA STATE COLLEGE will invest in ...

- Green college practices by utilizing renewable energy technologies and efficiency tools and methods;
- The use of innovative and customized instructional technologies and delivery platforms;
- A motivated and creative workforce through training, incentives and innovative practices that benefit students and the community;
- Customized and responsive programs, courses, training and services to targeted populations;
- A rich culture of student and college engagement using social media and traditional campus settings;
- Developing a culture of accountability for maximum productivity for staff, faculty, services and programs; and

PENSACOLA STATE COLLEGE will engage in ...

- Entrepreneurial business practices that will further assist us in addressing local, regional and global needs for the 21st Century workforce.

GOALS

1. INSTITUTIONAL CULTURE

GOAL 1: Foster a College culture characterized by constancy of purpose in support of our mission and philosophy through the enhancement of diversity, entrepreneurialism, and recognition.

2. RESOURCE MANAGEMENT

GOAL 2: Utilize strategic resource management in order to maintain a strong financial infrastructure.

3. FACILITIES

GOAL 3: Maintain and update College facilities to support mission and programs.

4. EXTERNAL FUNDING

GOAL 4: The College will expand external funding through fundraising and the writing of grants and contracts.

5. PARTNERSHIPS

GOAL 5: The College will partner with appropriate educational, government, and business institutions to enhance economic and student development.

6. INSTRUCTIONAL EXCELLENCE

GOAL 6: Provide quality instruction through effective curriculum development, accessible delivery, and criterion-based assessment according to a common set of academic standards for each discipline.

7. STUDENT SUCCESS

GOAL 7: Improve student success by improved advising and counseling, orientation course, and ways to expand the retention rate for all students.

8. MARKETING

GOAL 8: Maintain a focus on our stakeholders and their needs, with the sincere desire and intent to create, communicate, and deliver education and training that has value for our students, customers, clients, partners and our community.

PROGRAMS OF STUDY

The following are preplanned sets of electives for the areas of concentration to complete the requirements for an **Associate in Arts Degree (AA)**:

Agricultural Science	Environmental Science	Pre-Law/Pre-Legal
Art	General Studies	Administration
Biology	History—Public Service	Pre-Medical/Dental/ Veterinary Studies
Business	Human Performance and Recreation	Pre-Medical Technology
Chemistry/Biochemistry	Journalism	Pre-Nursing
Computer Information Systems	Mathematics	Pre-Pharmacy
Computer Science	Music	Pre-Physical Therapy
Criminal Justice	Music Teacher Education	Psychology
Early Childhood Teacher/ Pre-Primary	Natural Resource Conservation/Pre-Forestry	Social Sciences
Education	Philosophy	Theatre
English	Physics	
Environmental Horticulture	Pre-Engineering	

Associate in Applied Science (AAS) degree and **Associate in Science (AS)** degree programs are designed to prepare students for immediate entry or advancement into employment requiring specialized skills.

ASSOCIATE OF APPLIED SCIENCE:

Accounting Technology	Hospitality and Tourism Management
Building Construction Technology	Industrial Management Technology
Business Administration	Internet Services Technology
Civil Engineering Technology	Landscape and Horticulture Management
Computer Information Technology	Mechanical Design and Fabrication
Criminal Justice Technology	Medical Office Administration
Culinary Management	Multimedia/Digital Technology
Dental Hygiene	Office Administration
Drafting and Design Technology	Photographic Technology
Electronics Engineering Technology	Physical Therapist Assistant
Emergency Medical Services	Radiography
Graphic Design Technology	Respiratory Care
Health Information Management	Simulation and Game Design
Health Services Management	Sonography

ASSOCIATE OF SCIENCE:

Business Administration	Recreation Technology
Computer Programming and Analysis	Nursing (Associate Degree) R.N.
Early Childhood Education	Paralegal Studies (Legal Assisting)
Hospitality and Tourism Management	Zoo Animal Technology

The Technical Credit Certificate programs prepare a student for immediate employment into a career in the workforce. College Credit Certificate programs require prescribed technical courses.

TECHNICAL OR COLLEGE CREDIT CERTIFICATE (CT) PROGRAMS:

- | | |
|----------------------------------|-----------------------------------------|
| Accounting Technology Management | Guest Services Specialist |
| AutoCAD Foundations | Infant/Toddler Specialization |
| Building Construction Specialist | Landscape and Horticulture Professional |
| Cable Technician | Landscape and Horticulture Specialist |
| CNC Machinist Credential (FCCPC) | Landscape and Horticulture Technician |
| Computer Programming | Medical Information Coder/Biller |
| Computerized Woodworking | Network Communications (LAN) |
| Drafting | Network Communications (WAN) |
| Early Childhood Intervention | Office Management |
| Early Childhood Teacher (Pre-K) | Paramedic |
| Electronics Aide | Rooms Division Management |
| Event Planning Management | Web Development Specialist |
| Florida Child Care Professional | Wireless Communications |
| Food and Beverages Management | |

The **Career and Technical Vocational Credit Certificate** programs prepare students for careers directly into the workforce.

CAREER AND TECHNICAL OR TECHNICAL CREDIT CERTIFICATE (VC) PROGRAMS:

- | | |
|-------------------------------------------|---------------------|
| Barbering | Massage Therapy |
| Carpentry | Medical Assisting |
| Cosmetology | Nails Specialty |
| Early Childhood Education | Nursing Assistant |
| Electricity | Phlebotomy |
| Facials Specialty | Plumbing Technology |
| Health Unit Coordinator | Practical Nursing |
| Heating, Ventilation and Air Conditioning | Surgical Technology |

The **Applied Technical Diploma (ATD)** program prepares students for immediate entry into a career in the workforce.

APPLIED TECHNICAL DIPLOMAS:

- | | |
|------------------------------|------------------------------|
| Emergency Medical Technician | Medical Records Transcribing |
|------------------------------|------------------------------|

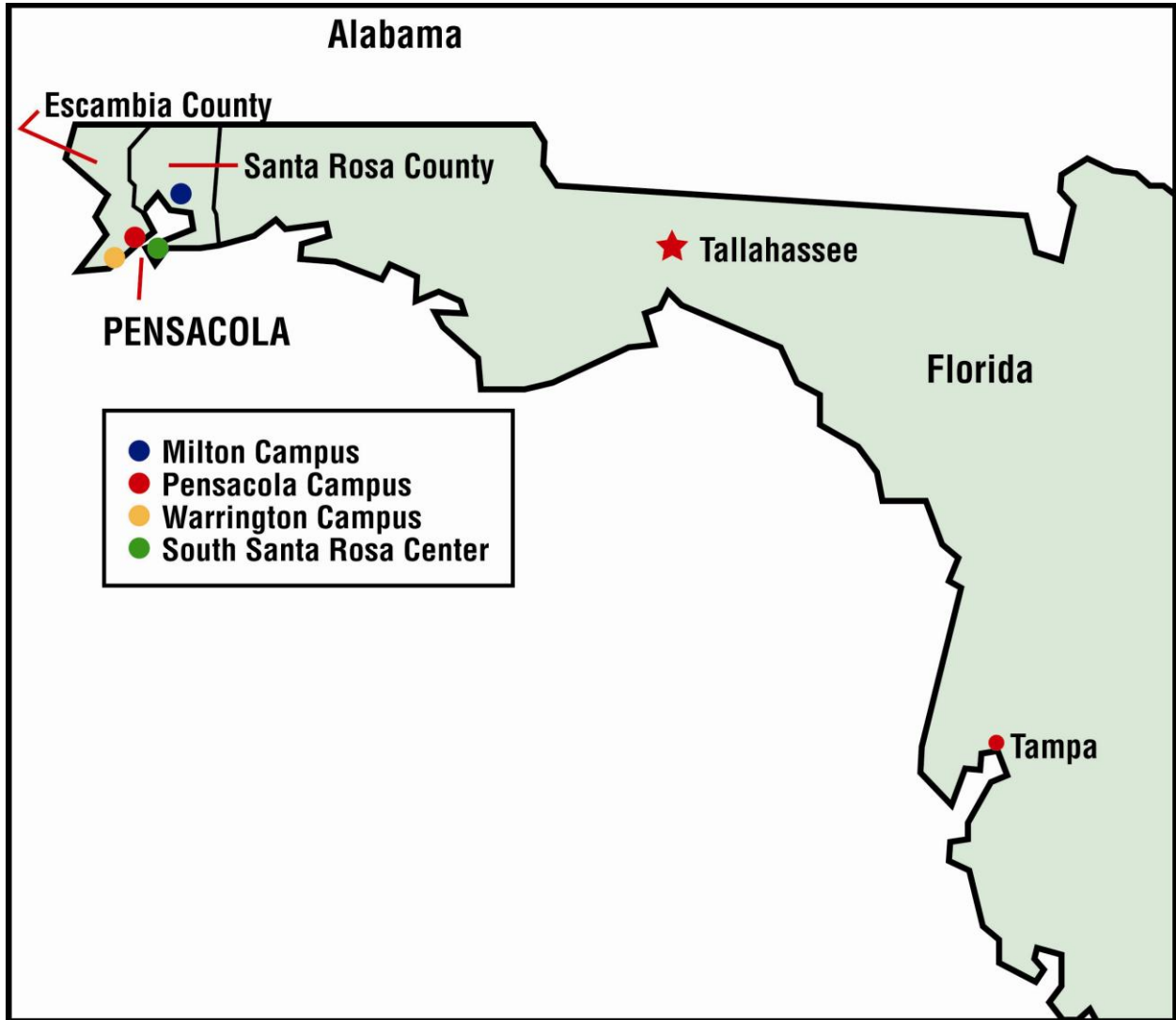
The **Advanced Technical Certificate (ATC)** programs prepare students who have already received an associate in science degree or an associate in applied science degree and are seeking an advanced specialized planning program of study to supplement their associate degree.

ADVANCED TECHNICAL CERTIFICATES:

- | | |
|-----------------------|-----------------------|
| Perioperative Nursing | Perioperative Nursing |
|-----------------------|-----------------------|

SERVICE DISTRICT

Pensacola State College serves Escambia and Santa Rosa counties in Florida, and surrounding Alabama communities.



Data Comparison Tables:
Population, Race and Ethnicity, Income and Poverty, and Educational Attainment
(Zip Code: 32501, Pensacola City, Escambia and Santa Rosa Counties, Florida, and United States)

Age Comparison												
(Pensacola City, Zip code – 32501, Escambia and Santa Rosa Counties, Florida, and United States)												
	32501 <i>(2000 Census)</i> <i>16,154</i>		Pensacola City <i>52,492</i>		Escambia County <i>304,280</i>		Santa Rosa County <i>147,416</i>		Florida <i>18,182,321</i>		United States <i>301,237,703</i>	
	#	%	#	%	#	%	#	%	#	%	#	%
15-19	1,021	6.3	3,674	7.0	24,950	8.2	10,319	7.0	1,163,668	6.4	21,689,114	7.2
20-24	1,099	6.8	2,992	5.7	24,038	7.9	9,139	6.2	1,145,486	6.3	20,785,401	6.9
25-29	1,128	7.0	2,834	5.4	18,865	6.2	10,171	6.9	1,163,668	6.4	20,785,401	6.9
30-34	1,095	6.8	2,677	5.1	17,648	5.8	8,697	5.9	1,090,939	6.0	19,580,450	6.5
35-39	1,287	8.0	3,411	6.5	18,256	6.0	10,024	6.8	1,200,033	6.6	21,086,639	7.0
40-44	1,375	8.5	3,674	7.0	20,082	6.6	11,645	7.9	1,327,309	7.3	21,990,352	7.3
45-49	1,103	6.8	4,146	7.9	21,908	7.2	12,382	8.4	1,345,491	7.4	22,894,065	7.6
50-54	961	5.9	4,094	7.8	20,691	6.8	11,351	7.7	1,236,397	6.8	21,086,639	7.0
55-59	724	4.5	3,936	7.5	20,082	6.6	10,319	7.0	1,109,121	6.1	18,074,262	6.0
60-64	625	3.9	3,464	6.6	17,343	5.7	8,107	5.5	981,845	5.4	14,459,409	4.8
65 and older	2,841	17.6	9,133	17.4	44,424	14.6	17,689	12.0	3,109,176	17.1	37,955,950	12.6
Median Age	38.4	(x)	43.0	(x)	37.8	(x)	39.0	(x)	40.1	(x)	36.7	(x)

Source: 2006-2008 American Community Survey 3-Year Estimates. Fact Sheet (Pensacola City, Escambia and Santa Rosa Counties, Florida, and the United States). *Data Table: S0101- Age and Sex.* U.S. Census Bureau. Retrieved March 1, 2010, from <http://factfinder.census.gov>.

Source: 2000 Census. Zip Code Tabulation Area 32501. *Data Table: QT-PI – Age Groups and Sex.* U.S. Census Bureau. Retrieved March 1, 2010, from <http://factfinder.census.gov>.

Race and Ethnicity												
2006- 2008 AMC 3-Year Estimates												
(Pensacola City, Zip code – 32501, Escambia and Santa Rosa Counties, Florida, and United States)												
	32501** (2000 Census) 16,154		Pensacola City 52,492		Escambia County 304,280		Santa Rosa County 147,416		Florida 18,182,321		United States 301,237,703	
	#	%	#	%	#	%	#	%	#	%	#	%
White	6,148	38.1	35,584	67.8	215,586	70.9	130,902	88.8	13,948,207	76.7	223,965,009	74.3
Black/African American	9,419	58.3	14,040	26.7	66,130	21.7	7,972	5.4	2,779,331	15.3	37,131,771	12.3
Hispanic/Latino	269	1.7	1,067	2.0	10,928	3.6	5,731	3.9	3,725,173	20.5	45,432,158	15.1
Asian	170	1.1	696	1.3	7,983	2.6	3,150	2.1	405,635	2.2	13,164,169	4.4
American Indian/Alaskan Native	71	0.4	211	0.4	1,494	0.5	1,179	0.8	53,215	0.3	2,419,895	0.8
Native Hawaiian/Other Pacific Islander	9	0.1	199	0.4	481	0.2	33	00.0	10,683	0.1	446,164	0.1
Some other race	97	0.6	370	0.7	2,484	0.8	1,106	0.8	659,282	3.6	17,538,990	5.8

Source: 2006-2008 American Community Survey 3-Year Estimates. Fact Sheet (Pensacola City, Escambia and Santa Rosa Counties, Florida, and the United States). *Data Table: B02001 – RACE – Universe: TOTAL POPULATION.* U.S. Census Bureau. Retrieved March 1, 2010, from <http://factfinder.census.gov>.

Source: 2000 Census. Data Table: QT-P5 – Race Alone or in Combination. *Data Set: Census 2000 Summary File 1 (SF 1) 100-Percent Data.* U.S. Census Bureau. Retrieved March 1, 2010, from <http://factfinder.census.gov>.

Median Income for Families and Individuals						
2006- 2008 AMC 3-Year Estimates						
(Pensacola City, Zip code – 32501, Escambia and Santa Rosa Counties, Florida, and United States)						
	32501** <i>(2000 Census)</i> <i>16,154</i>	Pensacola City <i>52,492</i>	Escambia County <i>304,280</i>	Santa Rosa County <i>147,416</i>	Florida <i>18,182,321</i>	United States <i>301,237,703</i>
Median Household Income	\$22,351	\$45,380	\$43,311	\$54,718	\$48,637	\$52,175
Median Family Income	\$26,663	\$58,083	\$53,845	\$62,522	\$58,339	\$63,211
Per capita Income	\$14,777	\$29,455	\$23,347	\$24,691	\$27,151	\$27,466
Source: 2006-2008 American Community Survey 3-Year Estimates. <i>Fact Sheet (Pensacola City, Escambia County and Santa Rosa Counties, Florida, and the United States)</i> . U.S. Census Bureau. Retrieved March 1, 2010, from http://factfinder.census.gov .						
Source: 2000 Census. Zip Code Tabulation Area 32501. U.S. Census Bureau. Retrieved March 1, 2010, from http://factfinder.census.gov .						

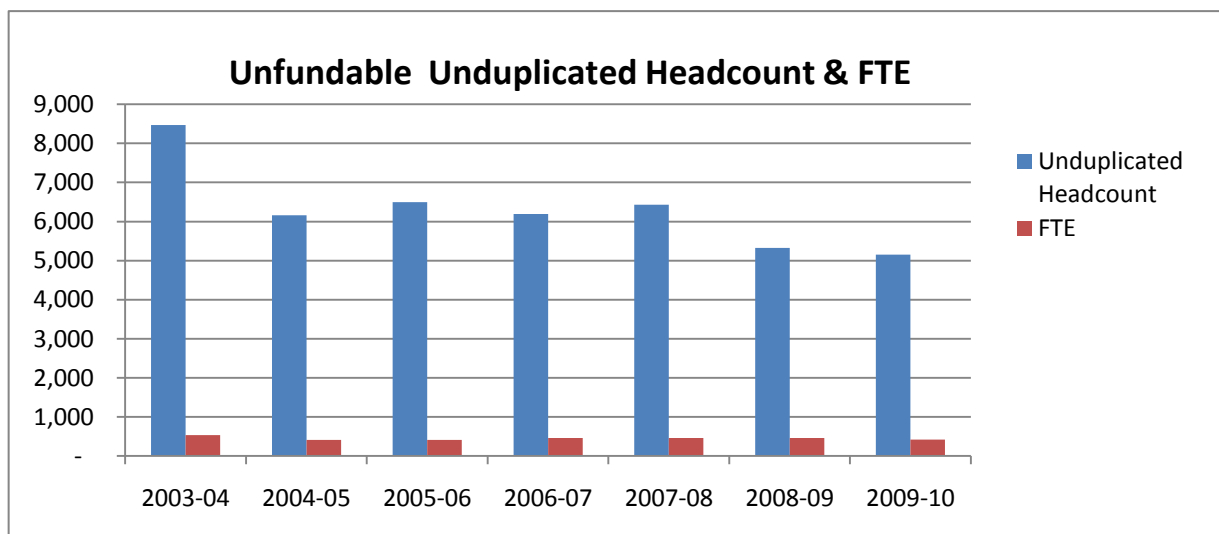
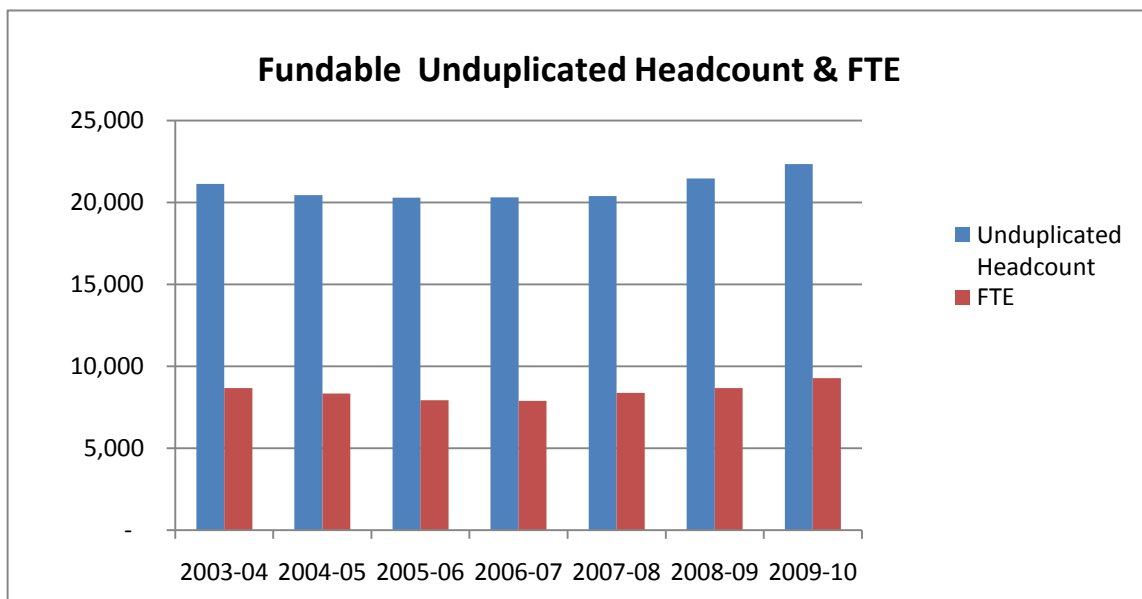
Poverty Levels												
2006- 2008 AMC 3-Year Estimates												
(Pensacola City, Zip code – 32501, Escambia and Santa Rosa Counties, Florida, and United States)												
	32501** <i>(2000 Census)</i> <i>16,154</i>		Pensacola City <i>52,492</i>		Escambia County <i>304,280</i>		Santa Rosa County <i>147,416</i>		Florida <i>18,182,321</i>		United States <i>301,237,703</i>	
Families below poverty line	800	23.7	5,774	11.0	34,687	11.4	11,056	7.5	1,636,408	9.0	28,918,819	9.6
Individuals below poverty line	4,141	28.8	7,611	14.5	46,250	15.2	16,363	11.1	2,290,972	12.6	39,763,376	13.2
Source: 2006-2008 American Community Survey 3-Year Estimates. <i>Fact Sheet (Pensacola City, Escambia and Santa Rosa Counties, Florida, and the United States)</i> . U.S. Census Bureau. Retrieved March 1, 2010, from http://factfinder.census.gov .												
Source: 2000 Census. Zip Code Tabulation Area 32501. U.S. Census Bureau. Retrieved March 1, 2010, from http://factfinder.census.gov .												

Educational Attainment (18-24) and (25 years and older)												
(Pensacola City, Zip code – 32501, Escambia and Santa Rosa Counties, Florida, and United States)												
Population 18-24	32501 (2000 Census) 1,508		Pensacola City 5,121		Escambia County 36,850		Santa Rosa County 12,854		Florida 1,599,063		United States 29,636,552	
	#	%	#	%	#	%	#	%	#	%	#	%
Less than high school graduate	581	38.5	1,349	26.3	5,638	15.3	2,635	20.5	311,817	19.5	5,067,850	17.1
High school graduate (incl. equivalency)	508	33.6	1,193	23.2	14,961	40.6	4,447	34.6	554,874	34.7	9,631,879	32.5
Some college or associate degree	371	24.6	1,917	37.4	13,892	37.7	4,691	36.5	612,441	38.3	12,269,532	41.4
Bachelor's degree or higher	48	3.1	662	12.9	2,321	6.3	1,079	8.4	119,929	7.5	2,667,289	9.0
Population 25 years and over	32501 (2000 Census) 11,253		Pensacola City 38,280		Escambia County 199,067		Santa Rosa County 100,289		Florida 12,566,850		United States 197,794,576	
	#	%	#	%	#	%	#	%	#	%	#	%
9 th to 12 th grade, no diploma	2,379	21.1	4,305	11.2	20,503	10.3	8,725	8.7	1,181,283	9.4	17,999,306	9.1
High school graduate (incl. equivalency)	2,963	26.3	8,482	22.2	59,521	29.9	30,788	30.7	3,870,589	30.8	58,547,194	29.6
Some college credit, less than 1 year	724	6.4	2,645	6.9	(x)	(x)	(x)	(x)	(x)	(x)	(x)	(x)
1 or more years of college, no degree	1,403	12.5	5,792	15.1	46,581	23.4	24,169	24.1	2,513,370	20.0	39,756,709	20.1
Associate degree	668	5.9	3,056	8.0	18,314	9.2	9,527	9.5	1,055,615	8.4	14,636,798	7.4
Bachelor's degree	1,296	11.5	7,905	20.7	30,457	15.3	16,447	16.4	2,098,663	16.7	34,218,461	17.3
Master's degree	391	3.5	2,926	7.6	(x)	(x)	(x)	(x)	(x)	(x)	(x)	(x)
Professional degree	255	2.3	1,126	2.9	(x)	(x)	(x)	(x)	(x)	(x)	(x)	(x)
Doctorate degree	70	0.6	434	1.1	(x)	(x)	(x)	(x)	(x)	(x)	(x)	(x)
Graduate or professional degree	720	6.4	4,486	11.6	16,323	8.2	7,321	7.3	1,131,016	9.0	19,977,252	10.1
Percent high school graduate or higher	7,764	69.0	32,366	84.5	171,197	86.0	88,154	87.9	10,669,255	84.9	167,136,416	84.5
Bachelor's degree or higher	2,014	17.9	12,391	32.3	46,780	23.5	23,768	23.7	3,229,680	25.7	54,195,713	27.4

Source: 2006-2008 American Community Survey 3-Year Estimates. *Fact Sheet (Pensacola City, Escambia and Santa Rosa Counties, Florida, and the United States)*. U.S. Census Bureau. Retrieved March 1, 2010, from <http://factfinder.census.gov>.

TOTAL STUDENT HEADCOUNT FTE (fundable/unfundable)

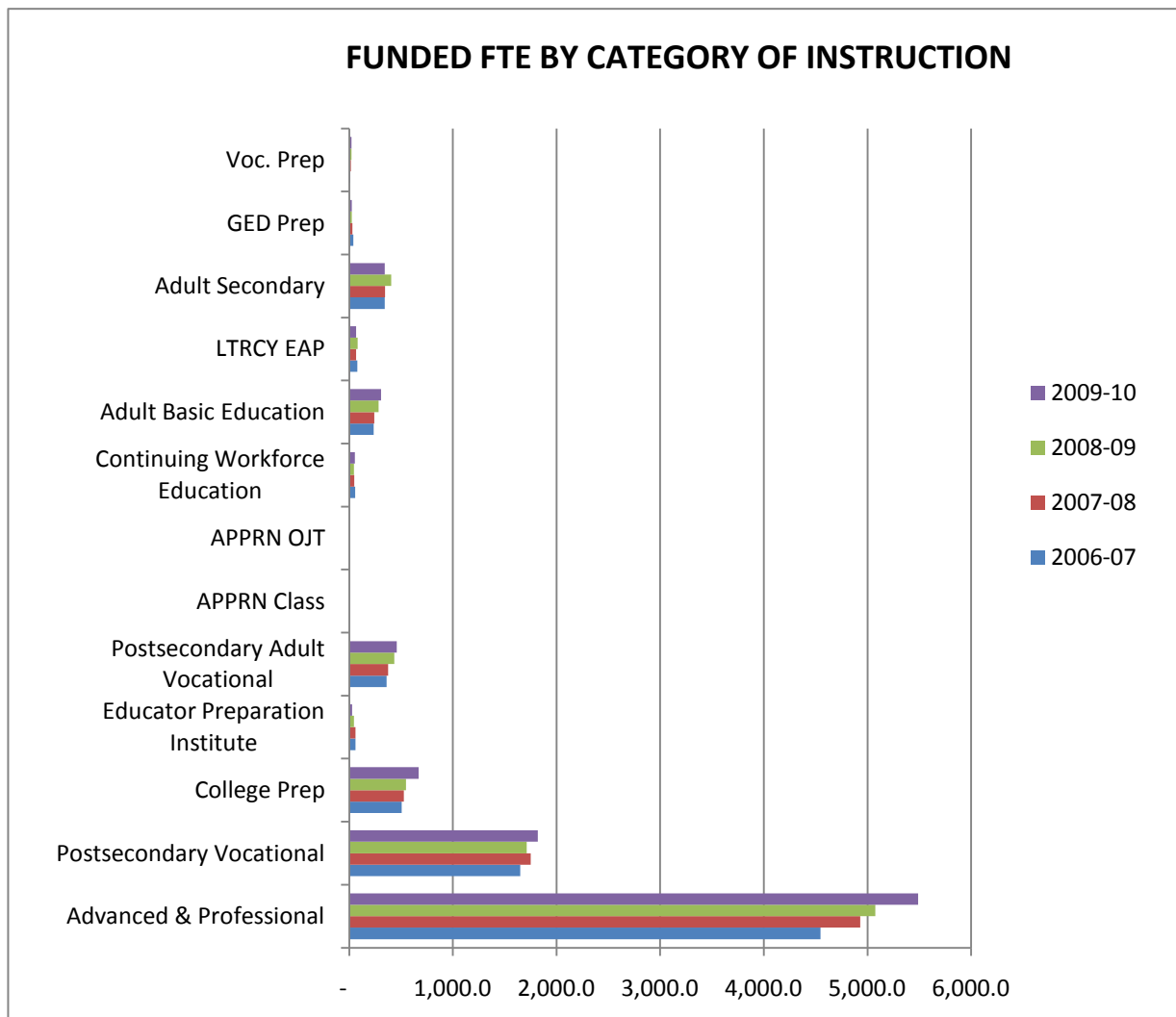
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Fundable:							
Unduplicated Headcount	21,137	20,449	20,288	20,315	20,382	21,456	22,343
FTE	8,663.4	8,348.0	7,932.5	7,883.8	8,389.5	8,673.8	9,276.0
Unfundable:							
Unduplicated Headcount	8,468	6,161	6,493	6,189	6,428	5,326	5,156
FTE	536	410	405	457	462	455	421
TOTAL HEADCOUNT	29,605	26,610	26,781	26,504	26,810	26,782	27,499
Source: IPEDS (3/17/2010); FLDOE Fact Book (2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10), MTG009 2003-2010, SDB 2009-10							



Funded FTE BY CATEGORY OF INSTRUCTION

	2006-07	2007-08	2008-09	2009-10
Advanced & Professional	4,545.9	4,931.2	5,075.6	5,487.6
Postsecondary Vocational	1,648.5	1,749.6	1,711.0	1,819.0
College Prep	504.8	526.8	547.8	668.7
Educator Preparation Institute	59.9	59.4	45.8	27.7
Postsecondary Adult Vocational	361.7	375.1	434.9	457.3
APPRN Class	0.0	0.0	0.0	0.0
APPRN OJT	0.0	0.0	0.0	0.0
Continuing Workforce Education	57.4	49.6	44.6	54.7
Adult Basic Education	235.5	241.4	282.9	307.3
LTRCY EAP	77.9	66.6	79.8	65.7
Adult Secondary	341.9	345.0	404.8	342.5
GED Prep	39.2	30.2	26.1	23.3
Voc. Prep	11.1	14.6	20.5	22.2
TOTAL	7,883.8	8,389.5	8,673.8	9,276.0

Source: IPEDS (3/17/2010); FLDOE Fact Book (2006-07, 2007-08, 2008,09)& FTE-3 Report (2

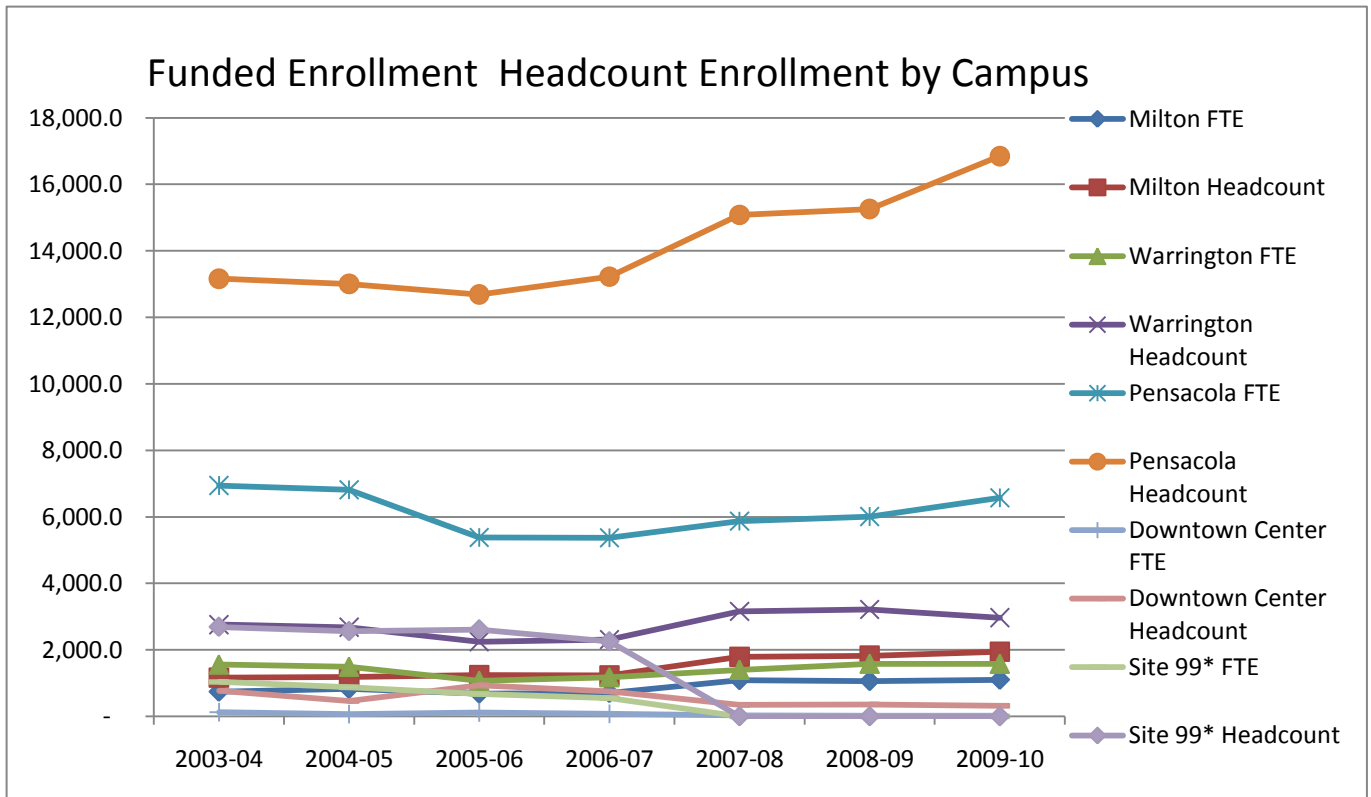


(FUNDED) ENROLLMENT BY CAMPUS

Year	Milton		Warrington		Pensacola		Downtown Center		Site 99*	
	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount
2003-04	744.2	1,167	1,556.4	2,759	6,943.0	13,161	127.0	770	1036	2,690
2004-05	827.3	1,180	1,491.7	2,680	6,812.2	13,005	65.8	462	875.5	2,562
2005-06	687.2	1,242	1,068.1	2,247	5,382.2	12,689	119.1	932	675.9	2,612
2006-07	707.2	1,228	1,177.4	2,310	5,372.1	13,223	78.7	747	548.4	2,253
2007-08	1,089.5	1,793	1,399.3	3,159	5,871.9	15,083	28.8	347	-	-
2008-09	1,062.8	1,824	1,582.7	3,214	6,008.8	15,258	19.5	360	-	-
2009-10	1,101.3	1,946	1,581.5	2,968	6,572.2	16,847	21.0	318	-	-

Source: SDB-FTSITFF (2009-10) & Data warehouse (H/C and FTE from 2003-2005 extracted from DW)

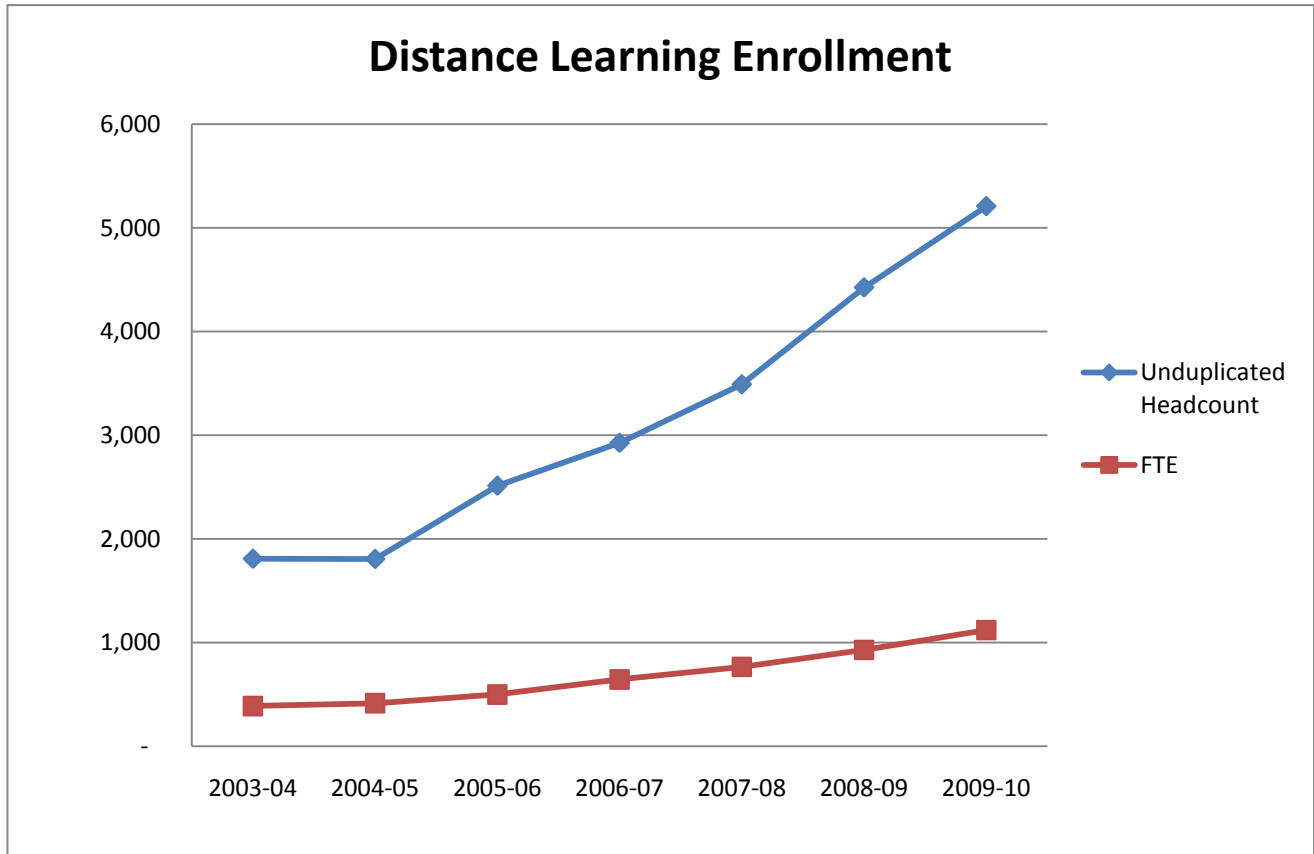
*The use of Site 99 was discontinued 2008-09 (Off-Site Location)
 Note: R&L, LLL, and Nonfunded not included



DISTANCE LEARNING ENROLLMENT

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Unduplicated Headcount	1,808	1,806	2,513	2,926	3,490	4,425	5,209
FTE	388	415	499	644	766	928.3	1121.1

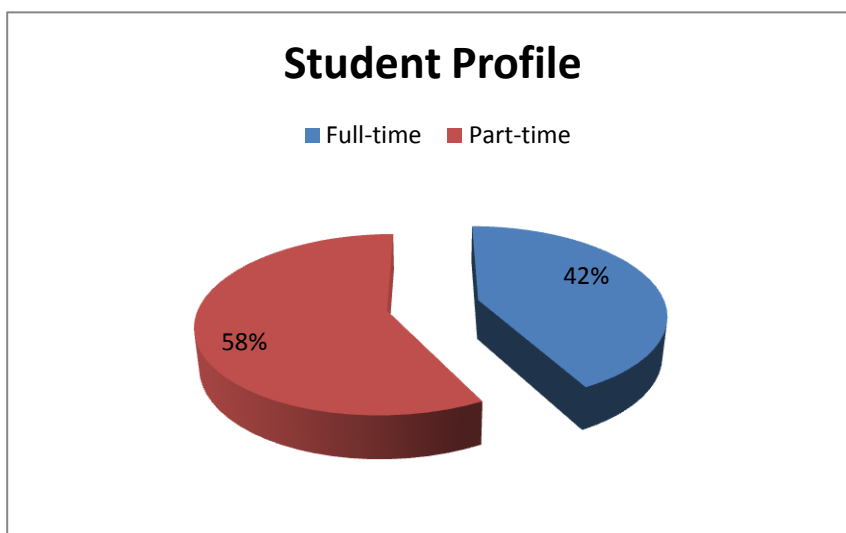
Source: IPEDS (3/17/2010); FTEDSLB, DLENROL & SRS BMENU Reports



Student Profile FALL 2009 (2010-1)

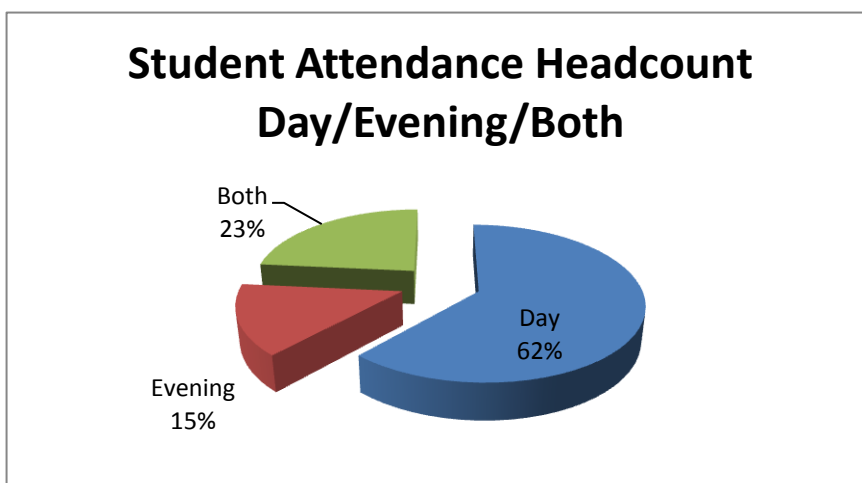
	H/C	%
Full-time	4,901	42.3%
Part-time	6,697	57.7%
Total	11,598	100.0%

Source: IPEDS (3/17/2010)



	H/C	%
Day	7,168	61.8%
Evening	1,705	14.7%
Both	2,725	23.5%
Total	11,598	100.0%

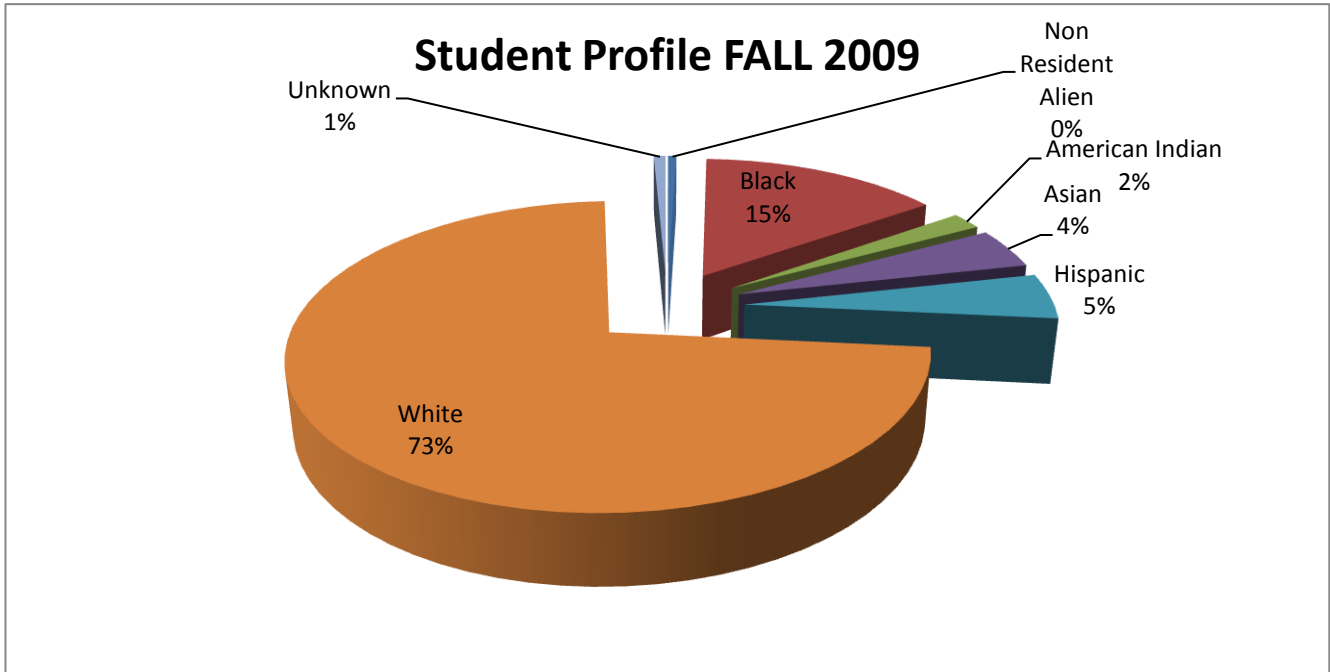
Source: IPEDS/ MTG009



Ethnicity	Men	Women	Total	%
Non Resident Alien	31	28	59	0.5%
Black	605	1,106	1,711	14.8%
American Indian	89	129	218	1.9%
Asian	229	284	513	4.4%
Hispanic	238	337	575	5.0%
White	3,361	5,077	8,438	72.8%
Unknown	25	59	84	0.7%
Total	4,578	7,020	11,598	100.0%

Source: IPEDS (3/17/2010)

Student Profile FALL 2009 (2010-1)

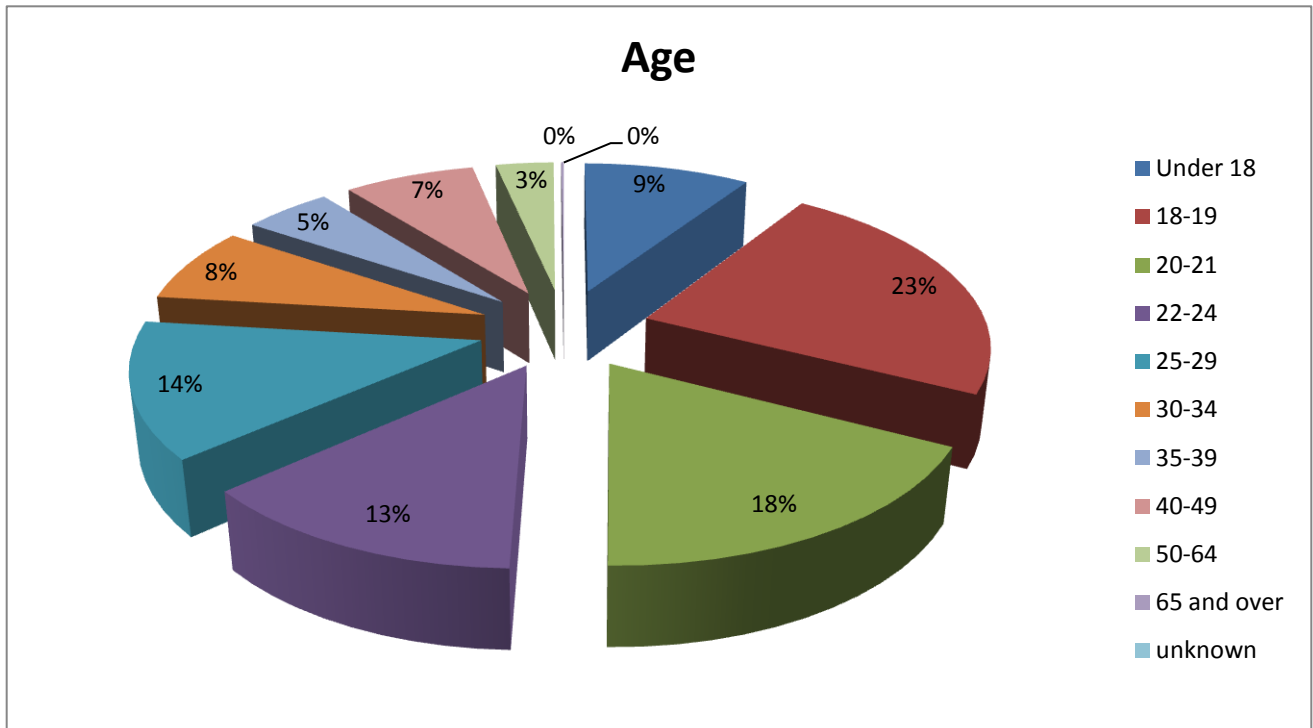


Age	Full-time			Part-time		
	Men	Women	Total F/T	Men	Women	Total P/T
Under 18	93	175	268	344	464	808
18-19	765	1,004	1,769	376	553	929
20-21	458	605	1,063	406	600	1,006
22-24	252	301	553	360	609	969
25-29	224	305	529	387	635	1,022
30-34	107	165	272	209	391	600
35-39	53	112	165	143	264	407
40-49	82	118	200	190	457	647
50-64	32	50	82	89	204	293
65 and over	0	0	0	8	8	16
unknown	0	0	0	0	0	0
Total	2,066	2,835	4,901	2,512	4,185	6,697

Source: IPEDS 2009-2010

Summary
Total F/T-P/T
1,076
2,698
2,069
1,522
1,551
872
572
847
375
16
0
11,598

Student Profile FALL 2009 (2010-1)



GRADUATES BY PROGRAM

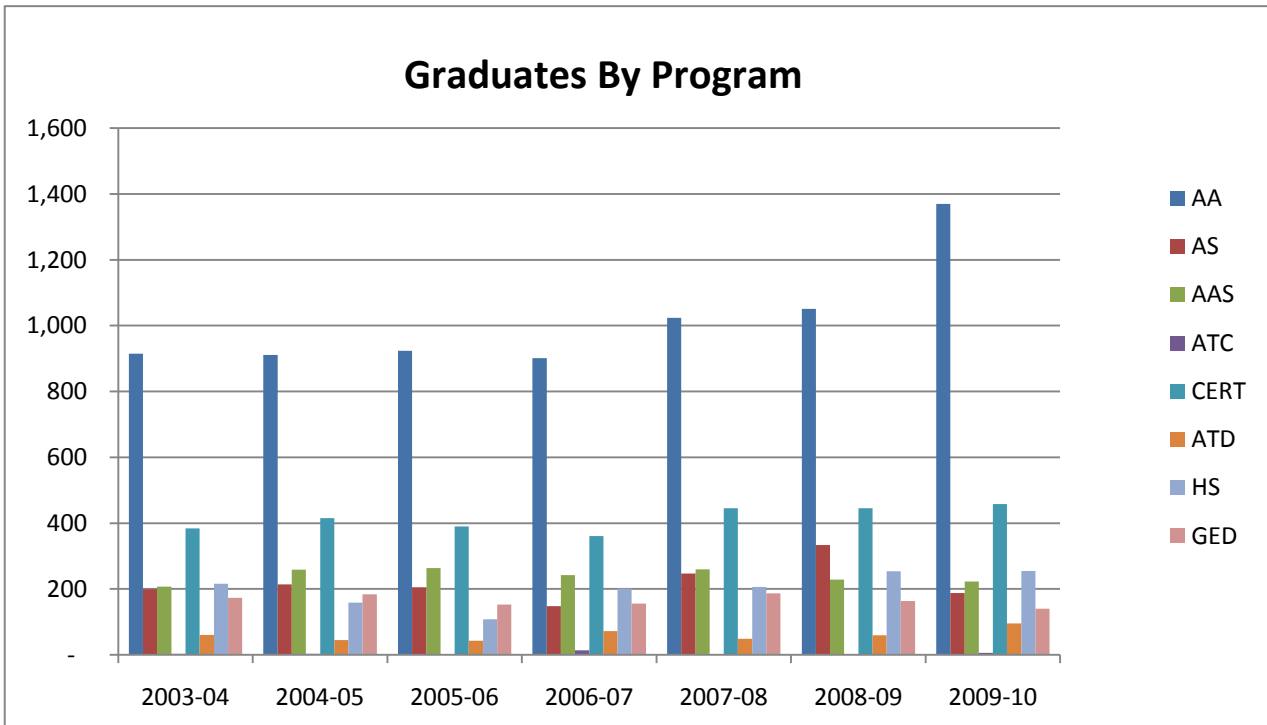
Year	AA	AS	AAS	ATC	CERT	ATD	Total
2003-04	915	199	207	3	384	60	1,768
2004-05	911	214	259	3	415	45	1,847
2005-06	924	205	263	1	390	43	1,826
2006-07	901	148	242	14	361	72	1,738
2007-08	1,024	247	260	0	445	49	2,025
2008-09	1,051	333	228	0	445	59	2,116
2009-10	1,370	188	223	6	458	95	2,340

Source: AA1AEPT (2003-10) & (2003-10) SRS SDB

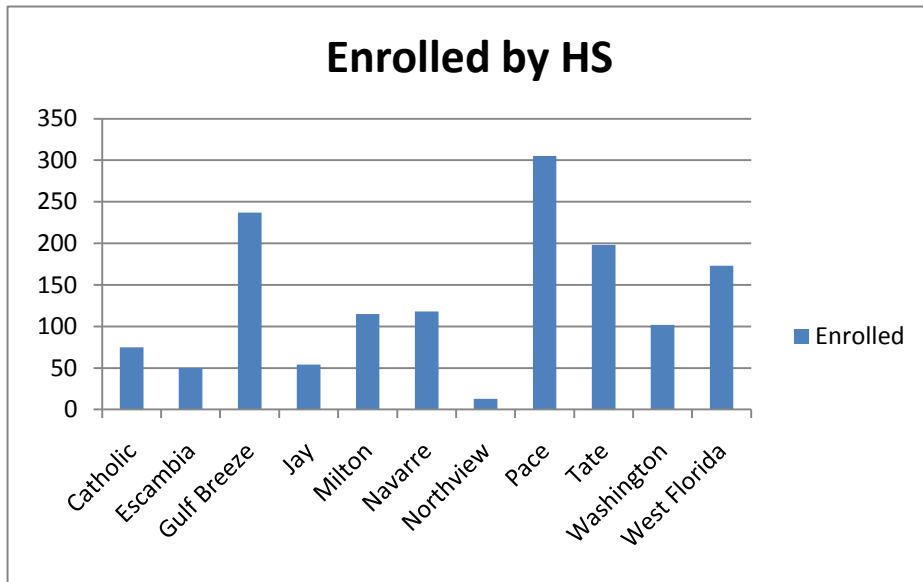
HS	GED
216	173
158	184
108	153
201	156
206	187
254	163
255	140

(2003-10) SRS SDB

Note: CERT includes PSAV, PSVC and EPI



DUAL ENROLLMENT



High School	Enrolled
Catholic	75
Escambia	50
Gulf Breeze	237
Jay	54
Milton	115
Navarre	118
Northview	13
Pace	305
Tate	198
Washington	102
West Florida	173
Total	1,440

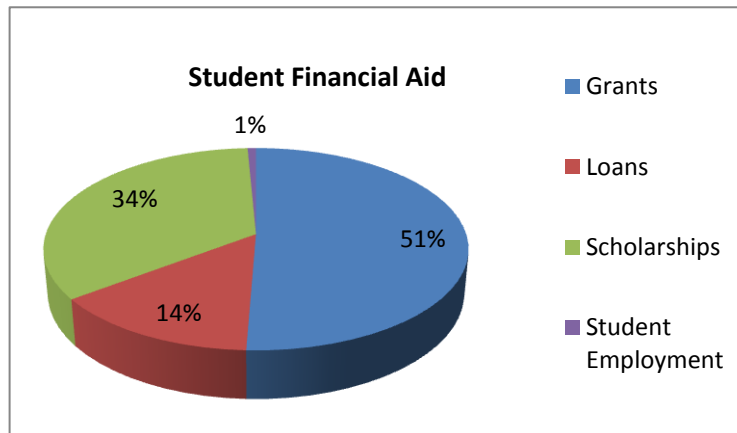
Source: MIS Dual Enrollment by Term Report 2011

Student Financial Aid

Financial Aid Awarded by Category 2008-2009		
Award Type	Headcount	Amount
Grants	7,252	\$ 12,753,584.21
Loans	2,020	2,759,913.03
Scholarships	4,946	4,500,736.04
Student Employment	105	200,150.99
Total	14,323	\$ 20,214,384.27

Source: MIS FAIDCNT report

Note: Headcounts are unduplicated within awards, subtotals, and totals.

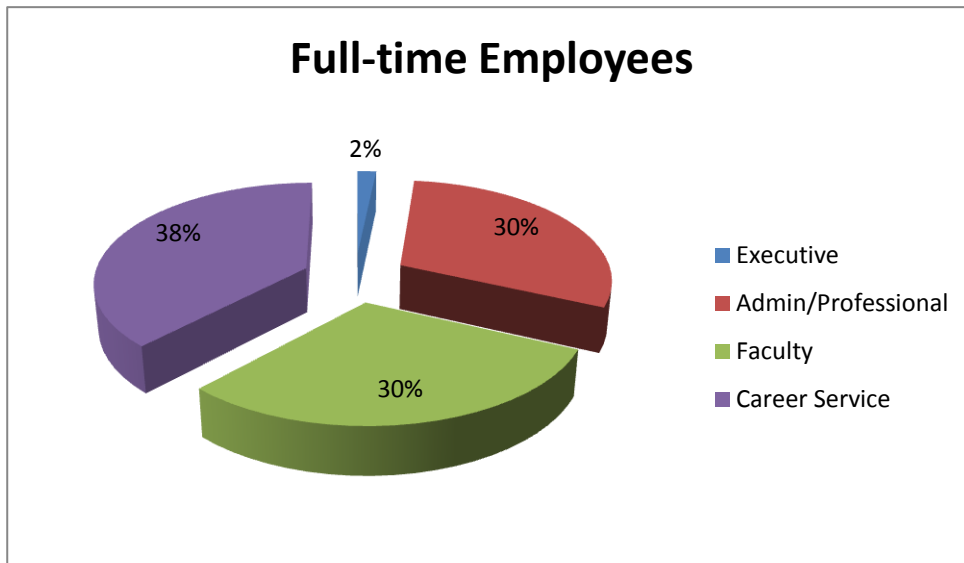


COLLEGE PERSONNEL 2009-2010

Full-time Employees by Category	
Category	#
Executive	10
Admin/Professional	182
Faculty	182
Career Service	229
Total	603

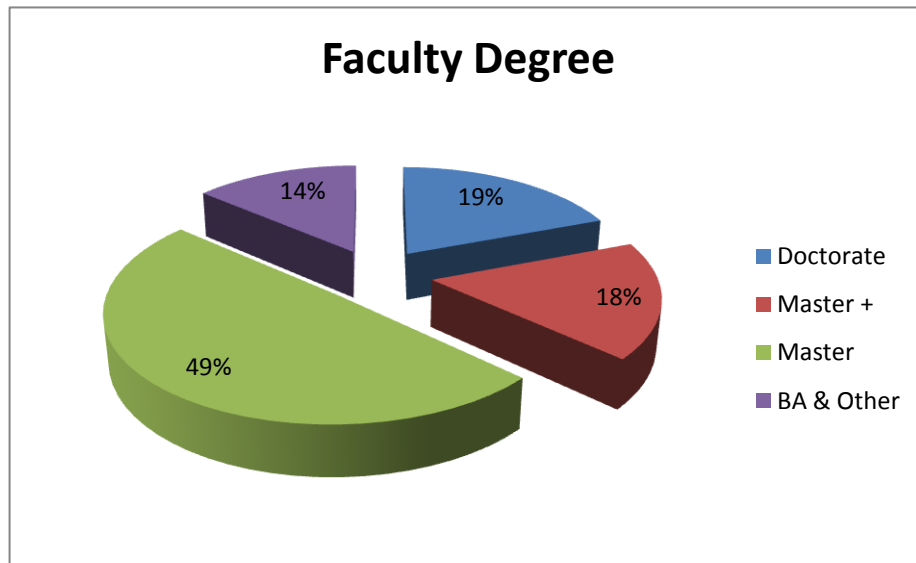
Source: HR PayFile-3 (May 2010)

Gender	#
Males	158
Females	275
Minorities	129



FACULTY by HIGHEST DEGREE in TEACHING FIELD

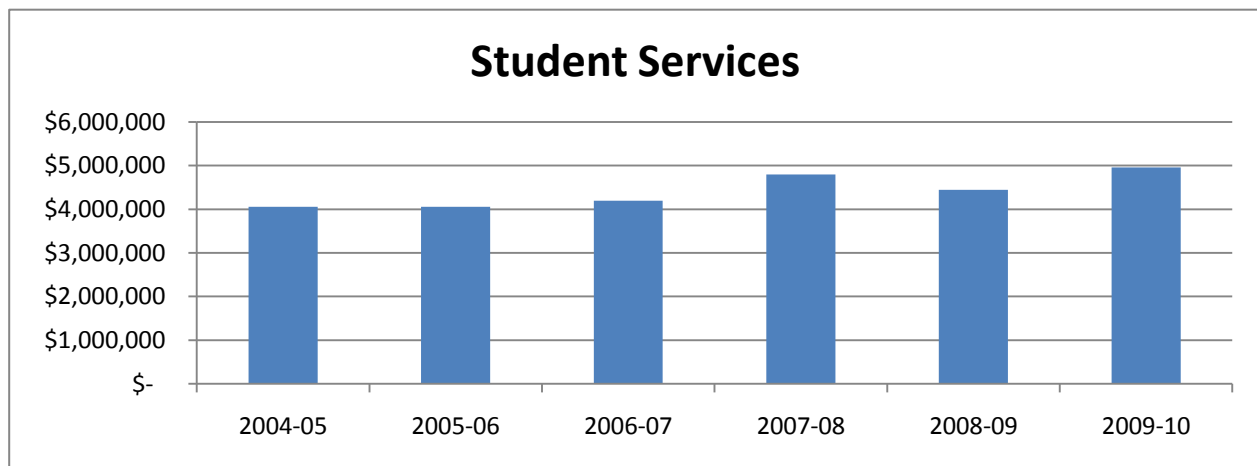
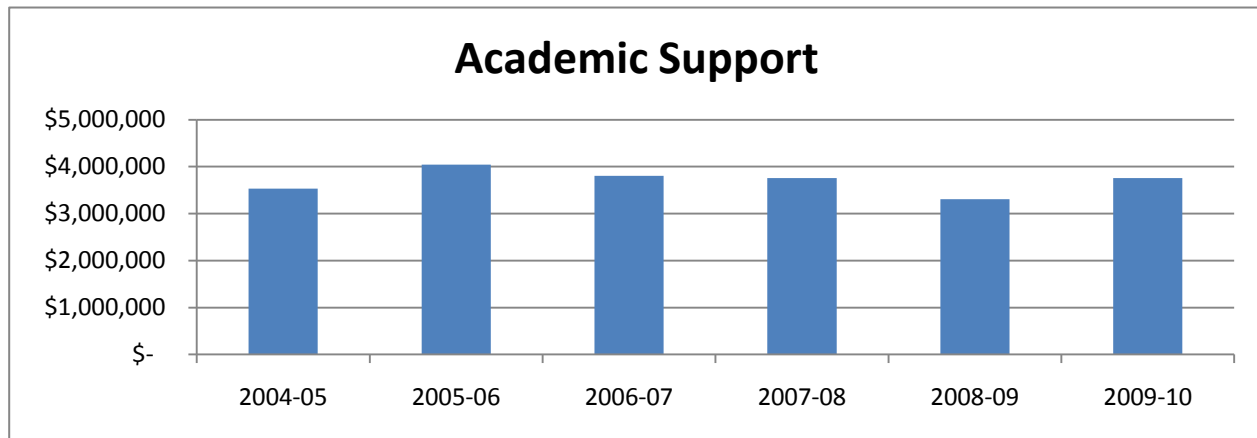
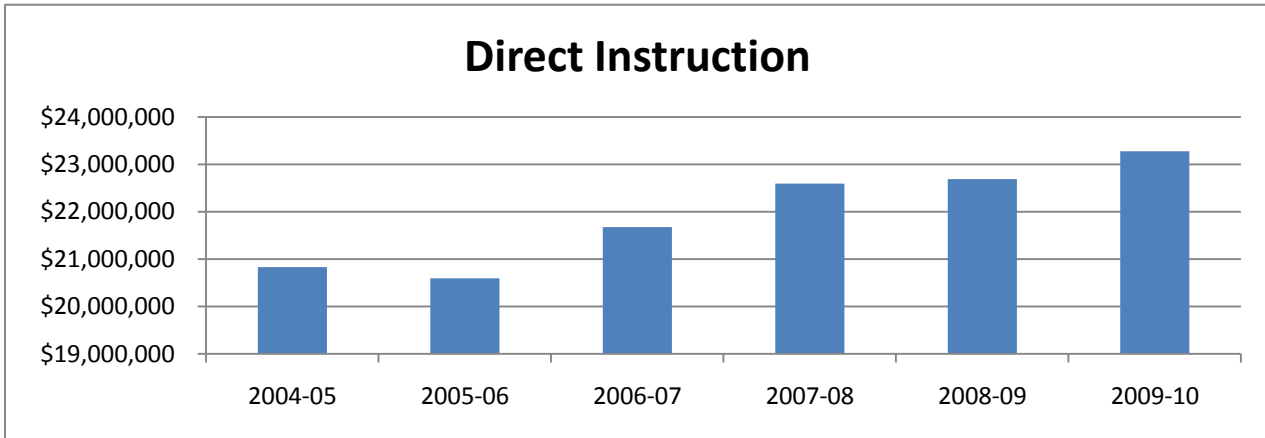
Degree	#
Doctorate	35
Master +	32
Master	90
BA & Other	25
Total	182
<i>Source: HR Report</i>	
<i>PJCFALIST3 (May 2010)</i>	



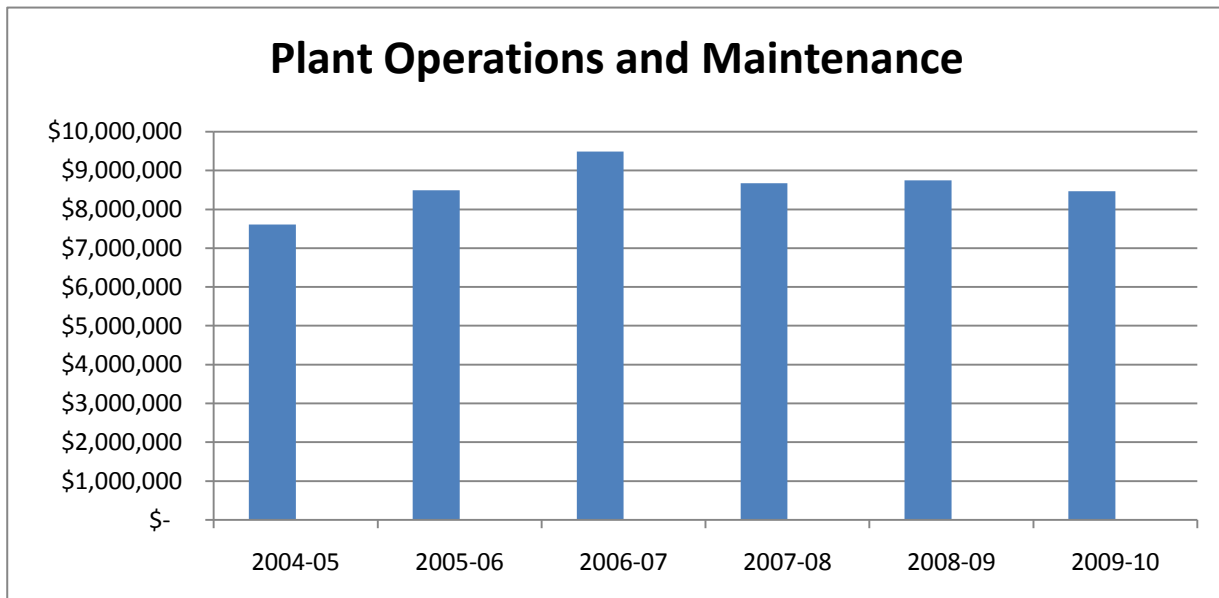
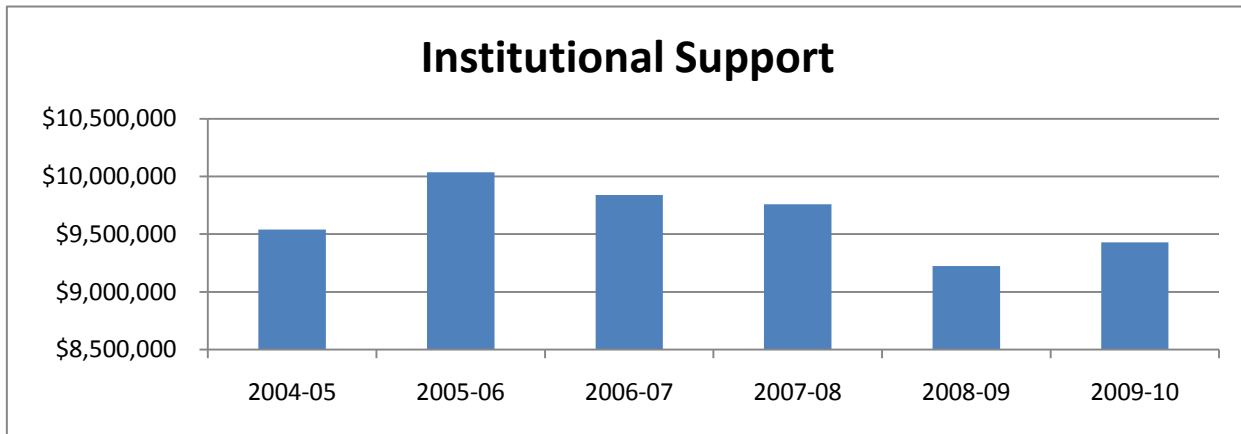
College Finances

Annual Cost Analysis					
Year	Direct Instruction	Academic Support	Student Services	Institutional Support	Plant Operations & Maintenance
2004-05	\$ 20,834,090	\$ 3,530,705	\$ 4,055,362	\$ 9,540,945	\$ 7,607,720
2005-06	\$ 20,593,250	\$ 4,045,307	\$ 4,055,291	\$ 10,035,245	\$ 8,492,728
2006-07	\$ 21,672,675	\$ 3,802,917	\$ 4,192,681	\$ 9,838,404	\$ 9,484,666
2007-08	\$ 22,594,023	\$ 3,760,637	\$ 4,797,668	\$ 9,758,669	\$ 8,672,283
2008-09	\$ 22,688,687	\$ 3,306,185	\$ 4,441,231	\$ 9,223,341	\$ 8,750,499
2009-10	\$ 23,275,237	\$ 3,757,515	\$ 4,958,818	\$ 9,430,285	\$ 8,468,276

Source: IPEDS (3/17/2010); FDOE Fact Book (2004-09)



College Finances

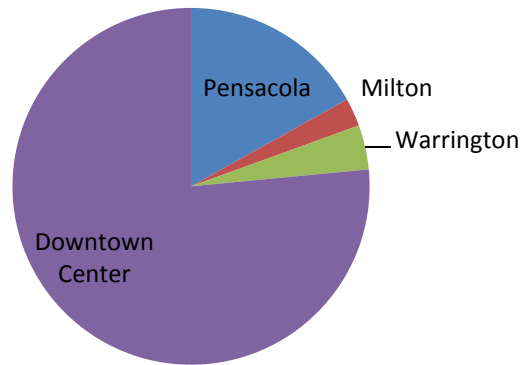


Facilities

Facilities, Land, & Building by Campus			
Campus	Acres	Number of Buildings	Gross Square Feet
Pensacola	130	45	875,012
Milton	250	14	131,708
Warrington	156	7	208,213
Downtown Center	5	1	3,957,869
South Santa Rosa	110	N/A	N/A
Total	651	67	5,172,802

Source: *Florida Community College Risk Management Consortium*, as of 3/10/2010

Gross Square Feet



Acres

