

MEMORANDUM

September 21, 2021

Program Lab Fees

The following Program Lab Fees will be placed on the agenda for the October 2021 District Board of Trustees meeting for approval, with an effective date of January 1, 2022. If you have questions and/or concerns, please contact Anita Kovacs, PSC Vice President, Business Affairs, at (850) 484-1728 or akovacs@pensacolastate.edu.

Degree	Course Number and	Current		Proposed		Reason
	Name	La	b Fee	Lá	ab Fee	Neuson
EKG	MEA 0541 C	\$	96.00	\$	135.00	Increased costs associated with additional Clinical
Technician	EKG Technician					requirements to use CastleBranch Compliance
						Tracker and CB Bridges web services.
Emergency	EMS 2231L	\$	229.25	\$	269.00	Increased costs associated with additional Clinical
Medical	Paramedic Lab I					requirements to use CastleBranch Compliance
Services						Tracker and CB Bridges web services; increased
						cost for Field Internship Student Data Acquisition
						Project (FISDAP) Scheduler.
Emergency	EMS 2628	\$	25.00	\$	5.00	Removed costs associated with NPR Online
Medical	OB/GYN/Neonatal/					Testing, no longer required.
Services	Pediatrics					
Emergency	EMS 2656L	\$	0.00	\$	10.00	Increased cost associated with additional Clinical
Medical	Paramedic Field /					requirement for CB Bridges web services.
Services	Clinical Internship					
Emergency	EMS 1411 L	\$	126.00	\$	166.00	Increased costs associated with additional Clinical
Medical	EMT Clinical Internship					requirements to use CastleBranch Compliance
Technician						Tracker and CB Bridges web services.
Health	HIM 1800	\$	96.00	\$	0.00	Move costs associated with clinical requirements
Information	Health Information					for drug screen, fingerprinting and background
Technology	Management Professional Practice I					check to Course HIM 2820L, Professional Practice
	Troicssional Fractice I					III.
Health	HIM 2214C	\$	30.00	\$	0.00	Remove American Health Information
Information	Health Data					Management Association (AHIMA) Virtual Lab
Technology	Management					Subscription.



Degree	Course Number and	Current		Proposed		
2 38. 22	Name		Lab Fee		ab Fee	Reason
Health Information Technology	HIM 2229C Introduction to Coding and Classification	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2284C Intermediate Coding and Classification Systems	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2285C Classification Systems	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2810 Health Information Management Professional Practice II	\$	10.00	\$	0.00	Fee no longer necessary.
Health Information Technology	HIM 2653C Information Technologies	\$	30.00	\$	0.00	Remove AHIMA Virtual Lab Subscription.
Health Information Technology	HIM 2820L Professional Practice III	\$	30.00	\$	135.00	Move Clinical requirements for drug screen, fingerprinting and background from HIM 1800, Health Information Management Professional Practice I, to HIM 2820L, Professional Practice III. Remove AHIMA Virtual Lab Subscription.
Practical Nursing (PN)	PRN 0098C Practical Nursing Foundations I	\$	124.00	\$	259.00	Increased costs associated with additional Clinical requirements to use CastleBranch Compliance Tracker and CB Bridges web services. Increased costs for added Health and Education Systems, Inc. (HESI) exam, a standardized exam to prepare students for the post-graduate licensure exam, and added Evolve Case Studies, Practice Tests, and SimChart. Increased costs for added Consumable Supplies.
Practical Nursing (PN)	PRN 0099C Practical Nursing Foundations II	\$	0.00	\$	37.00	Increased costs for added HESI Exam.
Practical Nursing (PN)	PRN 0290C Medical Surgical Nursing I	\$	0.00	\$	37.00	Increased costs for added HESI Exam.



Degree	Course Number and	Current		Proposed		Reason
	Name		b Fee		ab Fee	
Practical	PRN 0291C	\$	0.00	\$	280.00	Increased costs for added HESI Exam and Two-day
Nursing (PN)	Medical Surgical Nursing II					Live Review for licensing exam.
Practical	PRN 0690C	\$	0.00	\$	37.00	Increased costs for added HESI Exam.
Nursing (PN)	Comprehensive Nursing and Transitional Skills					
Medical	MEA 0521C	\$	148.00	\$	332.00	Increased costs associated with additional Clinical
Assisting	Phlebotomist, Medical Assisting					requirements to use CastleBranch Compliance
	Assisting					Tracker and CB Bridges web services, as well as
						added Consumable Supplies.
Nursing	NUR 1020C	\$	408.25	\$	430.00	Increased cost associated with additional Clinical
Registered	Introduction to Nursing					requirement for CB Bridges web services, as well
Nurse (RN-						as added Consumable Supplies.
AS)						
Nursing	NUR 2810C	\$	350.00	\$	360.00	Increased cost associated with additional Clinical
Registered	Transitional Practice-					requirement for CB Bridges web services.
Nurse (RN-	Preceptorship					
AS)						
Perioperative	NSP 2290C	\$	100.00	\$	170.00	Increased costs associated with additional Clinical
Nursing	Perioperative Nursing					requirements to use CastleBranch Compliance
						Tracker and CB Bridges web services, as well as
						added Consumable Supplies.
Pharmacy	PTN 1132L	\$	0.00	\$	222.00	Increased costs associated with additional Clinical
Management	Basic Business Skills for					requirements to use CastleBranch Compliance
_	the Pharmacy Technician					Tracker and CB Bridges web services, as well as
						moved and added to Consumable Supplies.
Phlebotomy	MEA 0520C	\$	300.00	\$	332.00	Increased costs associated with additional Clinical
Technician	Phlebotomist					requirements to use CastleBranch Compliance
						Tracker and CB Bridges web services, as well as
						increased Consumable Supplies.
Physical	PHT 1251L	\$	110.00	\$	155.00	Increased costs associated with additional Clinical
Therapist	Basic Skills in Patient Care					requirements to use CastleBranch Compliance
Assistant	Lab					Tracker and CB Bridges web services, as well as
						added Consumable Supplies.
Physical	PHT 2810L	\$	0.00	\$	10.00	Increased cost associated with additional Clinical
Therapist	PTA Clinic II					requirement for CB Bridges web services.
Assistant						



Degree	Course Number and Name	Current Lab Fee		Proposed Lab Fee		Reason
Radiography	RTE 1804L Radiography Clinic I	\$	159.00	\$	225.00	Increased costs associated with additional Clinical requirements to use CastleBranch Compliance Tracker and CB Bridges web services, as well as added Consumable Supplies.
Radiography	RTE 2844L Radiography Clinic IV	\$	25.00	\$	43.00	Increased cost associated with added Consumable Supplies (badges) and additional Clinical requirement for CB Bridges web services.
Sonography	SON 1100C Principles and Protocols of Sonography	\$	158.00	\$	160.00	Increased cost to add Clinical requirement for CastleBranch Compliance Tracker. Removed costs associated with "Verifications" and a portion of Consumable Supplies.
Sonography	SON 1804L Sonography Clinic I	\$	10.00	\$	20.00	Increased cost to account for additional Clinical requirement for CB Bridges web services.
Surgical Technology	STS 0015C Central Supply Technician	\$	0.00	\$	250.00	Increased cost due to addition of Consumable Supplies.
Surgical Technology	STS 0010 Surgical Technologist 1	\$	124.00	\$	135.00	Increased cost to account for additional Clinical requirement for CB Bridges web services.
Surgical Technology	STS 0011C Surgical Technologist 2	\$	0.00	\$	445.00	Increased cost due to addition of Consumable Supplies.
Surgical Technology	STS 0012L Surgical Technologist 3	\$	0.00	\$	247.00	Increased costs due to added CST exam. The surgical technology's specialized accreditation, Accreditation Review Council on Education in Surgical Technology and Surgical Assisting (ARC/STSA) requires the program outcome of 100% CST exam participation rate for members of the cohort.
Veterinary Technology	ATE 1650C Introduction to Clinical Procedures	\$	144.00	\$	155.00	Increased fee to correct clinical requirements costs for drug screen, background check, and fingerprinting.