ESF / ESF Reporting / HEERF - 050644434 - Year One - Review

## **HEERF Fund**

Closed

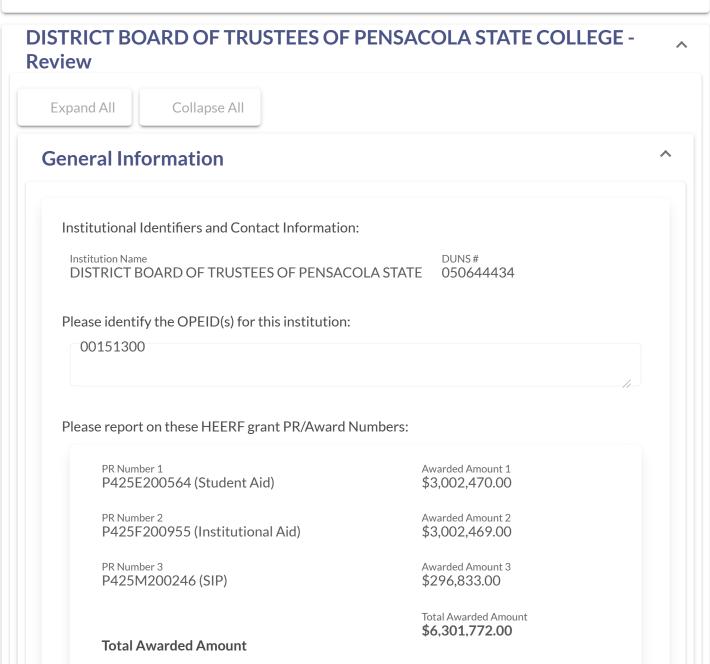
## Annual Report - Year One

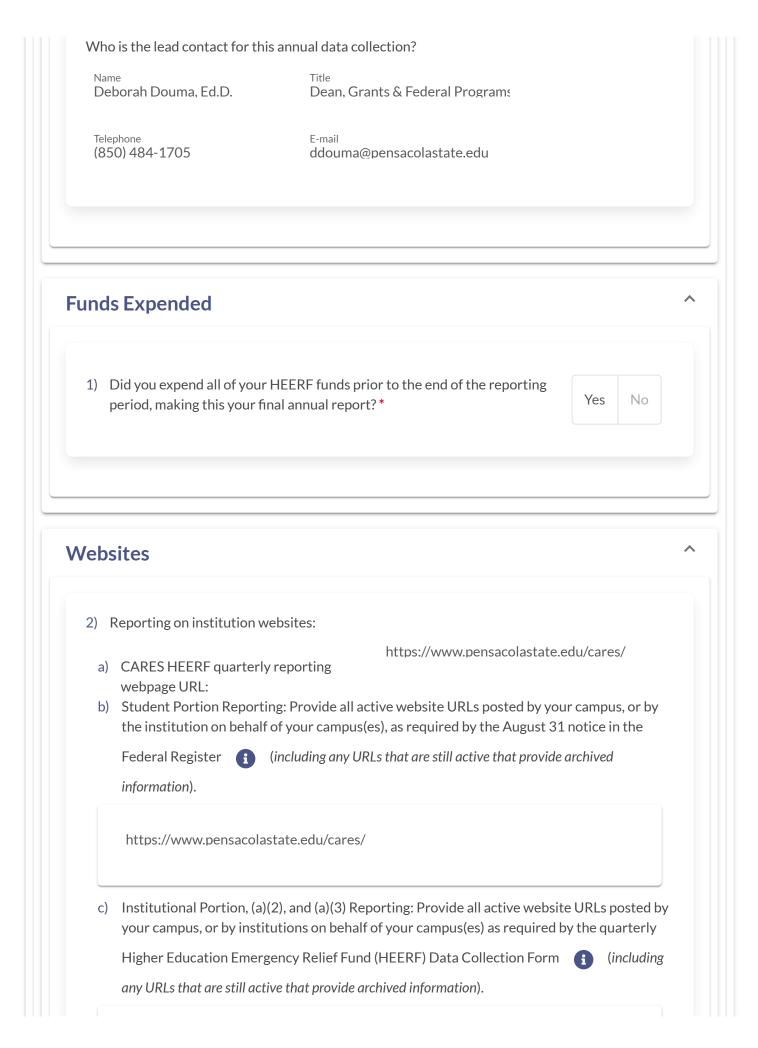
Last Modified: ddouma@pensacolastate.edu - 1/28/2021, 9:08:21 AM

- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 Review

**Instructions** 







## **Student Eligibility**

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3) How did your institution determine which students were eligible to receive emergency financial aid grants under any of the CARES Act HEERF programs?

a) My institution has received an Institutional Student Information Record (ISIR) or Student Aid Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid).

Yes No

b) My institution allowed students to attest to their eligibility for Title IV aid by completing an alternative application form developed by the institution for this purpose.

Yes No

c) My institution used another method for determining which students were eligible to receive emergency financial aid grants under the CARES Act.

Yes No

### Please Specify

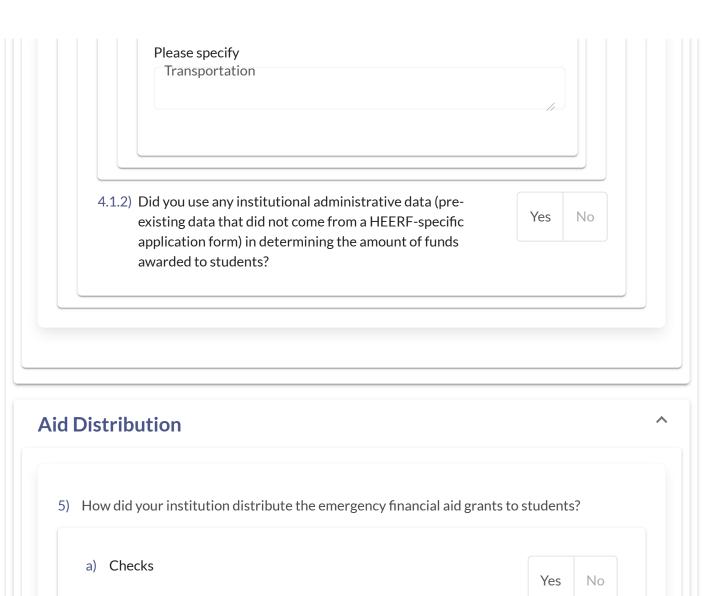
Applying students who had not completed a FAFSA were verified by college staff for default, LEU, overpayment, Selective Service registration, FASAP, and citizenship eligibility.

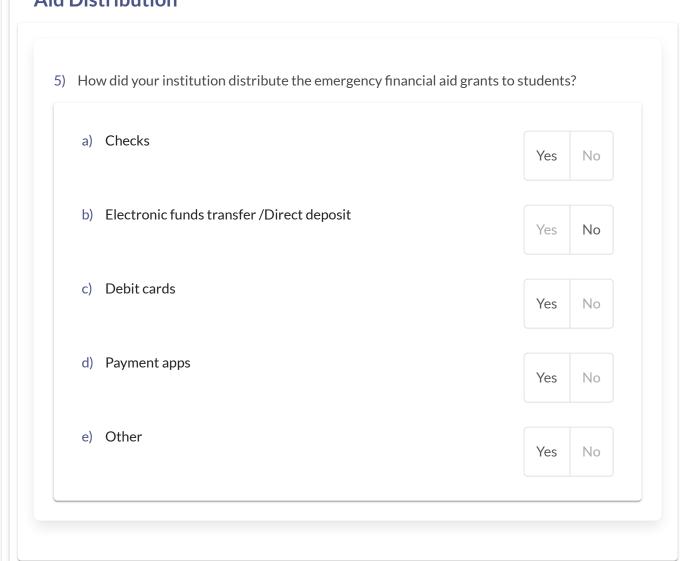
## **Aid Determination**

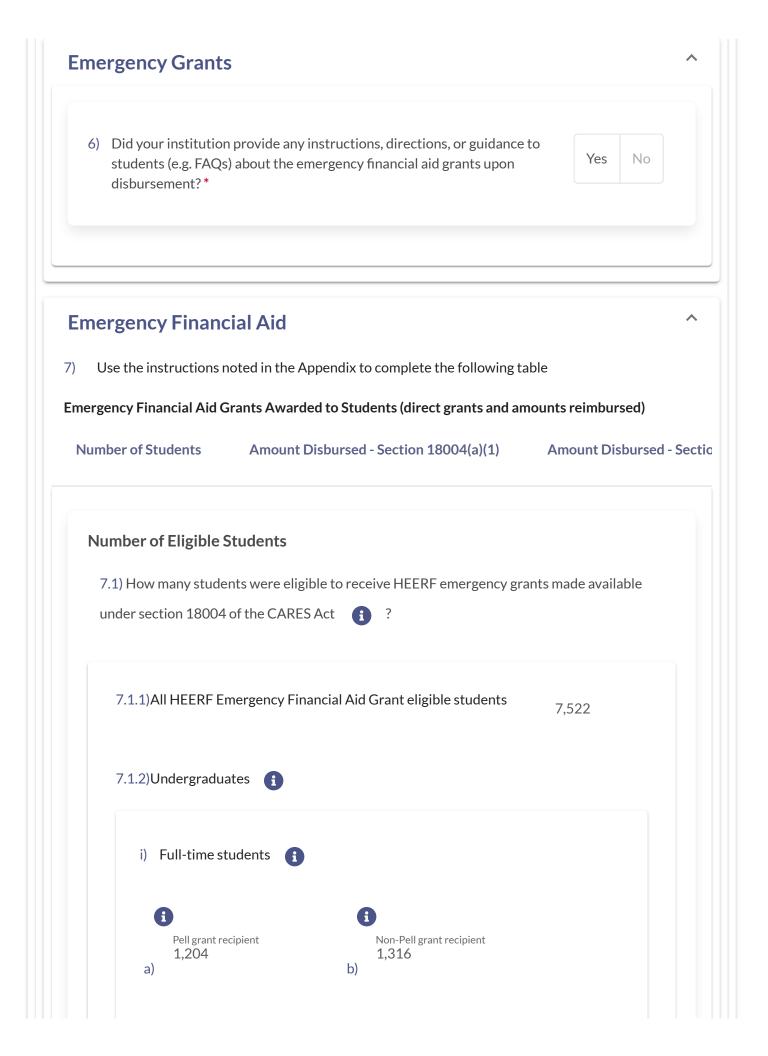
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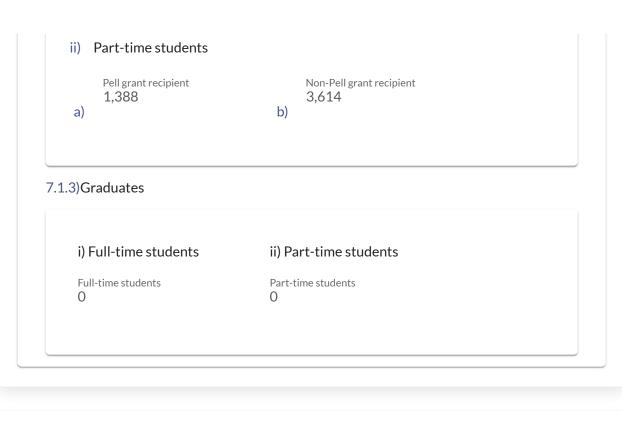
4) How did your institution determine which students received emergency financial aid grants

to students and how much each student would receive? Please indicate if any of the following strategies were used. 4.1) Did you distribute the same amount to all eligible students Yes No regardless of different circumstances?\* 4.1.1) Did you ask students to apply for funds? Yes No 4.1.1.1) Did you use that application to determine the Yes No amount of a student's emergency financial aid grant? What needs did you prioritize to determine the amount of the student's award? a) Food Yes No b) Housing Yes No c) Course materials Yes No d) Technology Yes No e) Health care Yes No f) Child care Yes No g) Other Yes No



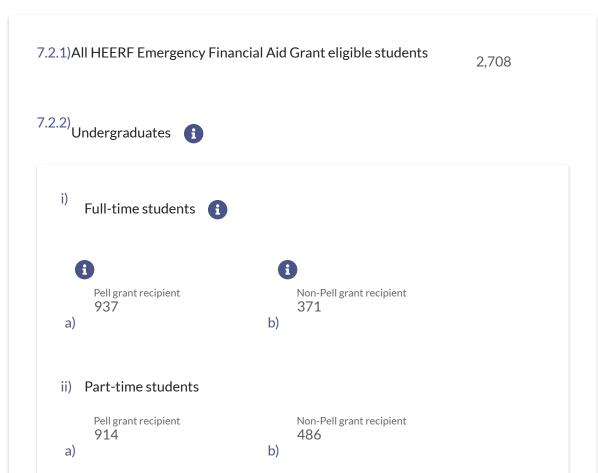


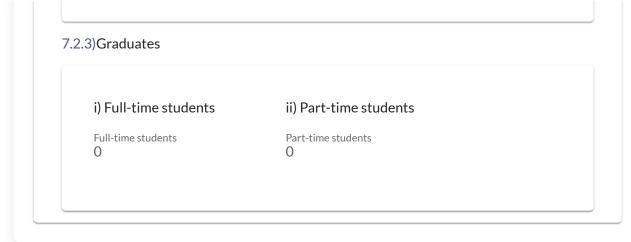


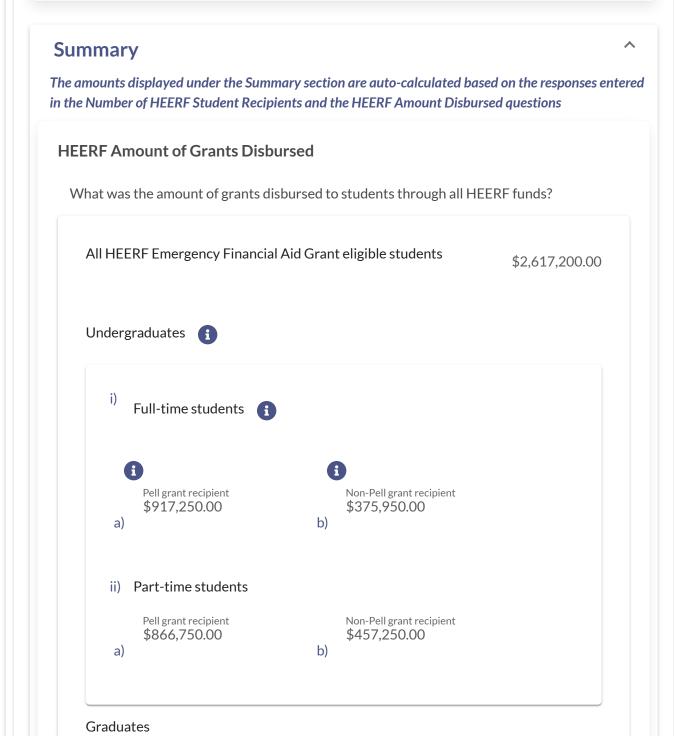


# Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated)

7.2) How many students received emergency financial aid grants provided under Section 18004 of the CARES Act? (unduplicated across all HEERF sections)







i) Full-time students

ii) Part-time students

Full-time students \$0.00

Part-time students \$0.00

## **Average HEERF Amount Awarded**

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$966.47

Undergraduates





Pell grant recipient \$978.92

a)

b)

b)

Non-Pell grant recipient \$1,013.34

ii) Part-time students

Pell grant recipient \$948.30

a)

Non-Pell grant recipient \$940.84

#### Graduates

i) Full-time students

Full-time students \$0.00

ii) Part-time students

Part-time students \$0.00

## **Funds Expended Categories**



- 8) Provide the total amount of HEERF funds expended on the categories provided.
  - Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).
- $^{\rm 8.1)}$  Providing additional emergency financial aid grants to students.



Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$0.0 \$0.0

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institution... \$0.0 Amount in (a)(2) dollars, if a... \$0.0 Amount in (a)(3) dollars, if a... \$0.0

8.3) Providing tuition discounts.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a...  $Not \ Applicable$  \$

8.4) Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$41,695.50 \$0.

#### **Explanatory Note**

50 Dell laptops for student use

8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$

8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$0.0 \$

8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$0.0

8.8) Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

 $\begin{array}{lll} \mbox{Amount in (a)(1) institution...} & \mbox{Amount in (a)(2) dollars, if a...} & \mbox{Amount in (a)(3) dollars, if a...} \\ \mbox{\$0.0} & \mbox{\$} & \mbox{\$} \\ \end{array}$ 

8.9) Campus safety and operations.



#### **Explanatory Note**

For items such as antiseptic/antibacterial wipes, thermometers, cleaning supplies, hand sanitizer, various types of face masks, face shields, sneeze guards, enhanced cleaning, gloves, gowns (health programs), floor stand dispensers for



8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institution... Amount in (a)(3) dollars, if a... Amount in (a)(2) dollars, if a... \$78,107.03

#### **Explanatory Note**

Items such as computers with monitors (additional stations to allow social distancing) and disposable skins for keyboards.

8.11) Replacing lost revenue due to reduced enrollment.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... Not Applicable

8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other

organizations, lost parking revenue, etc.).

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... Not Applicable

8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$0.0

8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institution... Amount in (a)(2) dollars, if a... Amount in (a)(3) dollars, if a... \$

#### **Explanatory Note**

Items such as webcams, microphones for computer and classroom, lab equipment for zoom meetings and online classes, extension cables and stands for webcams, cameras, secure exam proctor software license, wireless



8.15) Other Uses of (a)(1) Institutional Portion funds.



Amount in (a)(1) institution... \$267,210.36

Amount in (a)(2) dollars, if a... *Not Applicable* 

Amount in (a)(3) dollars, if a... *Not Applicable* 

#### **Explanatory Note**

\$14,957.25 to reimburse students for lab fees when labs were canceled. The remaining funds were indirect expenses. The college has a negotiated indirect cost rate with its cognizant agency, the US Department of Health and Human



You may also upload an additional document (PDF or MS Word) for further explanation.

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.



Amount in (a)(1) institution...

Not Applicable

Amount in (a)(2) dollars, if a... \$

Amount in (a)(3) dollars, if a...

8.17) Annual Expenditures for each Program

Amount in (a)(1) institution... \$934,546.64

Amount in (a)(2) dollars, if a... \$0.00

Amount in (a)(3) dollars, if a... \$0.00

8.18) Total of Annual Expenditures

## **Students Who Received Funds**

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- 9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period
  - a) How many students received emergency financial aid grants through any of the HEERF funds?

2,708

b) How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?

898

c) How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?

1,365

d) How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution? 607

e) Withdrawal rate for students who received HEERF Emergency Financial Aid Grants

33.16%

